

STATISTICAL SECTION

This part of the County's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the Management's Discussion and Analysis, financial statements and note disclosures, says about the government's overall financial health.

Schedules

Financial Trends

These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.1.1 – 1.5

Revenue Capacity

These schedules contain information to help the reader assess the County's most significant local revenue source, ad valorem taxes.....2.1 – 2.4

Debt Capacity

These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.3.1 – 3.4

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place.....4.1 – 4.2

Operating Information

These schedules contain service and capital asset data to help the reader understand how the information in the County's financial report relates to the services provided and the activities performed.....5.1 – 5.3

Sources:

Unless otherwise noted, the information in these schedules is derived from the Comprehensive Annual Financial Reports for the relevant year.

**WASHOE COUNTY, NEVADA
NET ASSETS BY COMPONENT LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)**

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Governmental Activities										
Invested in capital assets ¹ , net of related debt	\$ 194,221	\$ 222,671	\$ 252,654	\$ 512,205	\$ 515,565	\$ 533,139	\$ 572,750	\$ 576,532	\$ 559,117	\$ 533,468
Restricted	66,110	83,767	103,275	110,398	146,510	172,141	163,355	170,975	179,707	164,800
Unrestricted ²	43,592	39,642	45,120	72,505	58,471	62,505	37,009	12,622	462	(7,038)
Total Governmental Activities Net Assets	\$ 303,923	\$ 346,080	\$ 401,049	\$ 695,108	\$ 720,546	\$ 767,785	\$ 773,114	\$ 760,129	\$ 739,286	\$ 691,230
Business-type Activities										
Invested in capital assets ¹ , net of related debt	\$ 132,099	\$ 145,919	\$ 168,260	\$ 179,370	\$ 209,240	\$ 224,364	\$ 233,614	\$ 333,245	\$ 325,027	\$ 316,547
Restricted ³	3,614	2,939	3,733	10,469	11,309	11,264	4,376	8,515	10,004	11,875
Unrestricted	21,099	36,938	43,387	41,041	57,467	89,627	94,091	99,763	108,829	116,258
Total Business-type Activities Net Assets	\$ 156,812	\$ 185,796	\$ 215,380	\$ 230,880	\$ 278,016	\$ 325,255	\$ 332,081	\$ 441,523	\$ 443,860	\$ 444,680
Primary Government										
Invested in capital assets ¹ , net of related debt	\$ 326,320	\$ 368,590	\$ 420,914	\$ 691,575	\$ 724,805	\$ 757,503	\$ 806,364	\$ 909,777	\$ 884,144	\$ 850,015
Restricted	69,724	86,706	107,008	120,867	157,819	183,405	167,731	179,490	189,711	176,675
Unrestricted	64,691	76,580	88,507	113,546	115,938	152,132	131,100	112,385	109,291	109,220
Total Primary Government Net Assets⁴	\$ 460,735	\$ 531,876	\$ 616,429	\$ 925,988	\$ 998,562	\$ 1,093,040	\$ 1,105,195	\$ 1,201,652	\$ 1,183,146	\$ 1,135,910

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Information is presented on the accrual basis of accounting.

¹ Capital Assets include land, intangibles, infrastructure, construction in progress, buildings and improvements, equipment and software.

In fiscal year 2010, the County implemented GASB 51 for intangible assets which resulted in accounting changes for assets previously capitalized. Net assets for fiscal year 2009 have been restated for this change.

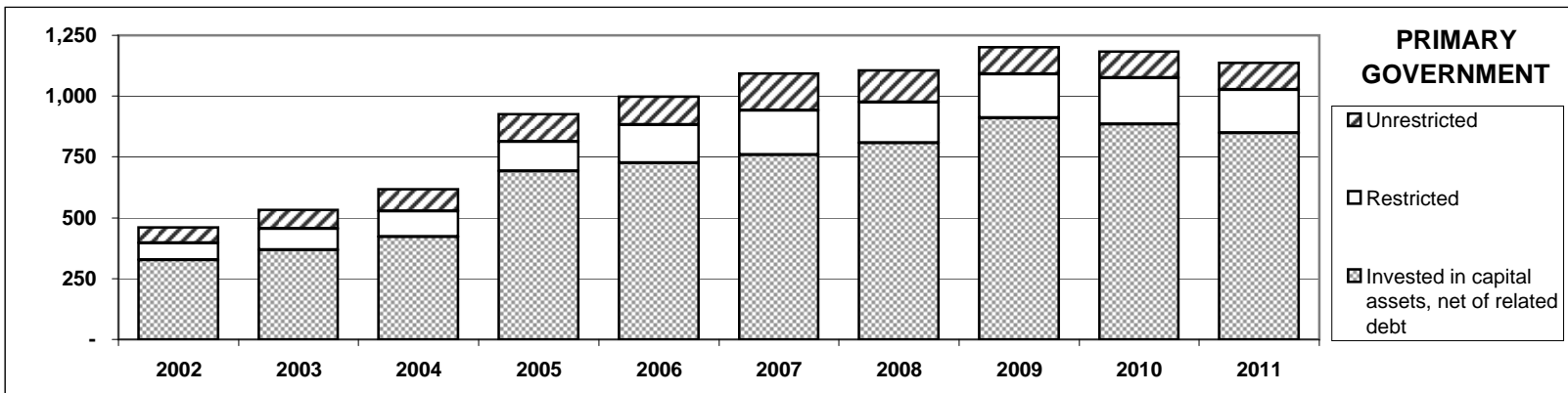
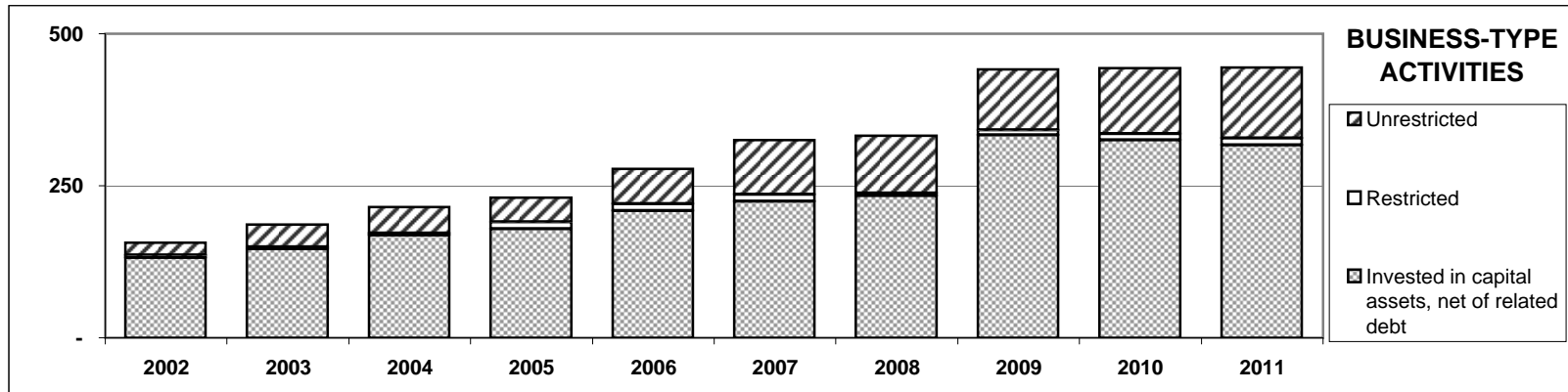
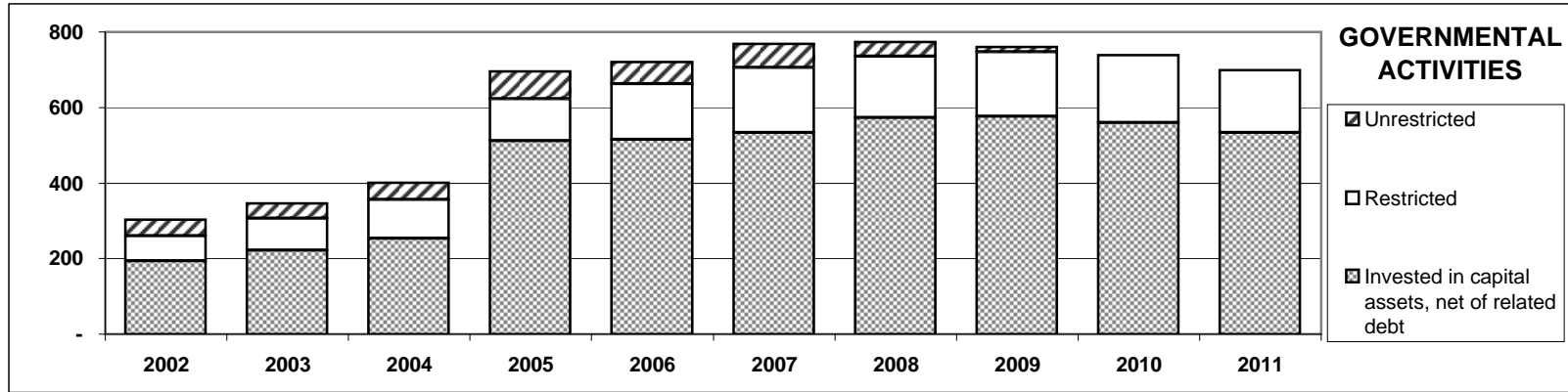
² Negative unrestricted assets in fiscal year 2011 results from OPEB and property tax refund liabilities in excess of unrestricted resources.

³ The decrease in restricted net assets in fiscal year 2008 was due to \$6,595 from business-type funds being reclassified to governmental activities.

⁴ Accounting standards require that net assets be reported in three components in the financial statements: invested in capital assets, net of related debt; restricted; and unrestricted. Net assets are considered restricted only when an external party, such as grantors, contributors, state or federal government, places a restriction on how resources may be used, or through enabling legislation enacted by the County.

WASHOE COUNTY, NEVADA
 NET ASSETS TREND BY COMPONENT LAST TEN FISCAL YEARS
 (AMOUNTS EXPRESSED IN THOUSANDS)

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WASHOE COUNTY, NEVADA
CHANGES IN NET ASSETS LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)

		Fiscal Year Ended June 30,									
		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Expenses											
Governmental Activities											
General government	\$	54,357	\$ 49,482	\$ 52,812	\$ 59,613	\$ 66,386	\$ 71,933	\$ 93,781	\$ 99,921	\$ 103,576	\$ 120,606
Judicial		39,704	42,100	43,646	56,078	56,811	55,170	58,415	58,766	57,896	55,394
Public safety		92,593	100,742	102,936	117,840	123,110	139,435	152,410	161,395	155,600	149,376
Public works		15,137	19,386	17,421	38,039	34,488	35,365	39,397	41,722	39,309	39,447
Health and sanitation		16,882	18,328	17,302	19,459	24,218	26,052	27,861	27,858	22,749	22,826
Welfare		32,359	37,153	43,359	48,918	52,603	59,761	66,193	64,048	66,764	69,506
Culture and recreation		23,189	23,481	24,491	25,606	43,296	32,019	53,447	38,364	27,993	27,850
Community support		641	702	506	575	854	1,468	1,555	1,662	1,736	303
Interest on long-term debt		8,038	8,735	8,970	9,348	9,146	10,601	11,267	11,028	8,984	8,505
Total Governmental Activities Expenses		282,900	300,109	311,443	375,476	410,912	431,804	504,326	504,764	484,607	493,813
Business-type Activities											
Utilities		17,472	20,016	22,483	43,584	26,322	31,522	40,232	34,699	31,911	31,033
Golf courses		2,227	2,178	2,099	2,038	1,844	1,824	1,741	1,757	1,893	2,070
Building permits		2,432	2,398	2,864	3,007	3,160	3,229	2,441	1,871	1,207	1,324
Total Business-type Activities Expenses		22,131	24,592	27,446	48,629	31,326	36,575	44,414	38,327	35,011	34,427
Total Primary Government Expenses	\$	305,031	\$ 324,701	\$ 338,889	\$ 424,105	\$ 442,238	\$ 468,379	\$ 548,740	\$ 543,091	\$ 519,618	\$ 528,240
Program Revenues											
Governmental Activities											
Charges for Services											
General government	\$	9,732	\$ 8,933	\$ 10,104	\$ 11,116	\$ 14,339	\$ 15,373	\$ 20,940	\$ 21,509	\$ 22,920	\$ 33,139
Judicial		5,545	6,186	6,387	6,293	7,043	7,251	7,999	8,117	9,376	10,309
Public safety		6,838	7,320	7,410	7,917	10,795	10,859	11,275	12,579	15,141	14,367
Other		6,772	8,410	11,758	11,632	12,486	15,240	15,092	15,763	14,658	13,912
Operating grants, interest and contributions		25,315	34,094	37,219	50,523	51,465	50,382	55,506	54,398	55,842	60,660
Capital grants, interest and contributions		42,739	25,353	16,191	23,262	19,449	33,858	43,987	34,590	17,467	7,157
Total Governmental Activities		96,941	90,296	89,069	110,743	115,577	132,963	154,799	146,956	135,404	139,544
Program Revenues		96,941	90,296	89,069	110,743	115,577	132,963	154,799	146,956	135,404	139,544
Business-type Activities											
Charges for Services											
Utilities		15,656	18,142	23,131	23,904	27,418	31,988	31,057	30,478	29,770	31,633
Golf courses		1,842	1,595	1,812	1,666	1,650	1,713	1,583	1,617	1,720	1,944
Building permits		3,789	3,954	4,031	3,682	2,461	1,958	2,063	1,419	1,018	1,137
Operating grants, interest and contributions		266	335	80	383	193	564	612	34	49	123

WASHOE COUNTY, NEVADA
CHANGES IN NET ASSETS LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Business-type Activities (continued)										
Capital grants, interest and contributions	\$ 21,927	\$ 28,570	\$ 27,637	\$ 32,980	\$ 45,418	\$ 42,552	\$ 19,796	\$ 110,484	\$ 5,069	\$ 4,305
Total Business-type Activities										
Program Revenues	43,480	52,596	56,691	62,615	77,140	78,775	55,111	144,032	37,626	39,142
Total Primary Government										
Program Revenues	\$ 140,421	\$ 142,892	\$ 145,760	\$ 173,358	\$ 192,717	\$ 211,738	\$ 209,910	\$ 290,988	\$ 173,030	\$ 178,686
Net (Expense)/Revenue										
Governmental activities	\$ (185,959)	\$ (209,813)	\$ (222,374)	\$ (264,733)	\$ (295,335)	\$ (298,841)	\$ (349,527)	\$ (357,808)	\$ (349,203)	\$ (354,269)
Business-type activities	21,349	28,004	29,245	13,986	45,814	42,200	10,697	105,705	2,615	4,715
Total Primary Government										
Net (Expense) Revenue	\$ (164,610)	\$ (181,809)	\$ (193,129)	\$ (250,747)	\$ (249,521)	\$ (256,641)	\$ (338,830)	\$ (252,103)	\$ (346,588)	\$ (349,554)
General Revenues and										
Other Changes in Net Assets										
Governmental Activities										
Taxes and Intergovernmental										
Ad valorem	\$ 120,562	\$ 136,626	\$ 150,358	\$ 162,041	\$ 174,728	\$ 197,335	\$ 210,184	\$ 223,457	\$ 220,530	\$ 201,469
Consolidated	76,632	80,673	89,951	100,674	109,656	107,152	98,567	83,070	74,119	74,985
Other intergovernmental	28,083	27,977	23,726	25,935	26,250	26,578	27,787	21,231	19,114	19,791
Unrestricted investment earnings	4,094	3,020	591	4,634	2,684	7,567	9,586	7,906	4,944	2,153
Other	3,362	3,308	12,514	14,954	7,686	7,673	8,972	9,334	9,658	10,037
Transfers	678	365	203	200	(231)	(225)	(240)	(91)	(5)	(2,222)
Total Governmental Activities	233,411	251,969	277,343	308,438	320,773	346,080	354,856	344,907	328,360	306,213
Business-type Activities										
Ad valorem taxes	330	327	324	-	-	-	-	-	-	-
Unrestricted investment earnings	882	1,019	142	1,642	1,002	4,719	4,877	4,741	3,575	1,944
Other	4	-	76	72	88	95	20	2,019	-	-
Extraordinary/special items	-	-	-	-	-	-	-	-	(3,858)	(8,061)
Transfers	(678)	(365)	(203)	(200)	232	225	240	91	5	2,222
Total Business-type Activities	538	981	339	1,514	1,322	5,039	5,137	6,851	(278)	(3,895)
Total Primary Government General Revenues, Extraordinary/Special Items, and Transfers	\$ 233,949	\$ 252,950	\$ 277,682	\$ 309,952	\$ 322,095	\$ 351,119	\$ 359,993	\$ 351,758	\$ 328,082	\$ 302,318
Change in Net Assets										
Governmental activities	\$ 47,452	\$ 42,156	\$ 54,969	\$ 43,705	\$ 25,438	\$ 47,239	\$ 5,329	\$ (12,901)	\$ (20,843)	\$ (48,056)
Business-type activities	21,887	28,985	29,584	15,500	47,136	47,239	15,834	112,556	2,337	820
Total Primary Government										
Change in Net Assets	\$ 69,339	\$ 71,141	\$ 84,553	\$ 59,205	\$ 72,574	\$ 94,478	\$ 21,163	\$ 99,655	\$ (18,506)	\$ (47,236)

Note: Information is presented on the accrual basis of accounting.

WASHOE COUNTY, NEVADA
FUND BALANCES, GOVERNMENTAL FUNDS LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009 ²	2010	2011 ¹
General Fund										
Reserved	\$ 4,733	\$ 5,066	\$ 7,689	\$ 5,031	\$ 5,693	\$ 6,716	\$ 8,818	\$ 1,422	\$ 750	\$ -
Unreserved	27,314	30,232	31,231	50,462	47,064	34,973	34,504	30,263	31,173	-
Nonspendable	-	-	-	-	-	-	-	-	-	304
Restricted	-	-	-	-	-	-	-	-	-	760
Committed	-	-	-	-	-	-	-	-	-	5,277
Assigned	-	-	-	-	-	-	-	-	-	8,641
Unassigned	-	-	-	-	-	-	-	-	-	23,789
Total General Fund	32,047	35,298	38,920	55,493	52,757	41,689	43,322	31,685	31,923	38,771
All Other Governmental Funds										
Reserved	20,047	34,549	50,606	16,849	62,548	60,358	68,917	65,619	63,251	-
Unreserved, reported in:										
Special Revenue Funds	33,653	43,010	51,551	61,363	81,292	102,232	118,587	123,108	65,652	-
Capital Projects Funds	90,497	93,013	86,589	110,841	70,629	72,244	52,154	46,195	47,238	-
Nonspendable	-	-	-	-	-	-	-	-	-	334
Restricted	-	-	-	-	-	-	-	-	-	131,267
Committed	-	-	-	-	-	-	-	-	-	19,816
Assigned	-	-	-	-	-	-	-	-	-	143
Total All Other Governmental Funds ³	144,197	170,572	188,746	189,053	214,469	234,834	239,658	234,922	176,141	151,560
Total All Governmental Funds	\$ 176,244	\$ 205,870	\$ 227,666	\$ 244,546	\$ 267,226	\$ 276,523	\$ 282,980	\$ 266,607	\$ 208,064	\$ 190,331

Note: Information is presented on the modified accrual basis of accounting.

¹ Fund Balances for fiscal year 2011 have been reclassified per GASB 54 new fund balance reporting standards.

² Fund balances for fiscal year 2009 have been restated to reflect the transfer of restricted funds of \$6,829 from the General Fund to special revenue funds.

³ The increase in special revenue fund balances in fiscal year 2008 was due to \$1,279 from capital projects and \$6,595 from business-type funds being reclassified to special revenue funds. The decline in special revenue fund balances in fiscal year 2010 included \$73 million paid to the County's OPEB Trust. The decrease in special revenue fund balances in 2011 included \$10.6 million for early extinguishment of debt and \$3.9 million paid to the County's OPEB Trust. Fluctuations in all other governmental fund balances reserved and unreserved amounts primarily reflect financing, construction in progress and completion of large capital projects.

**WASHOE COUNTY, NEVADA
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)**

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008 ²	2009	2010	2011
Revenues										
Taxes	\$ 123,338	\$ 139,147	\$ 152,961	\$ 165,924	\$ 178,084	\$ 200,277	\$ 211,760	\$ 225,448	\$ 222,297	\$ 206,752
Licenses and permits	7,154	7,536	8,119	9,856	10,080	10,831	11,183	11,175	10,674	9,727
Intergovernmental revenues	136,153	142,368	160,194	184,062	193,486	188,517	187,393	164,072	156,104	162,019
Charges for services	13,386	17,013	18,099	18,678	19,886	23,224	22,149	24,543	28,160	28,670
Fines and forfeits	6,904	7,265	7,809	7,610	8,623	8,740	9,625	10,792	10,563	10,996
Miscellaneous	11,215	10,691	5,715	15,511	12,381	22,671	26,101	23,006	16,258	10,381
Total Revenues	298,150	324,020	352,897	401,641	422,540	454,260	468,211	459,036	444,056	428,545
Expenditures										
Current										
General government ³	44,045	45,729	47,092	53,836	59,397	64,567	62,187	65,098	124,146	61,386
Judicial	37,899	39,919	41,775	44,650	48,885	52,673	55,721	55,628	53,874	53,667
Public safety	88,630	90,566	94,790	107,430	117,947	132,386	144,779	147,048	144,280	145,733
Public works	16,121	17,782	17,716	15,979	17,962	19,145	20,414	17,960	14,654	14,110
Health and sanitation ¹	14,981	15,373	16,106	18,699	22,435	23,496	22,008	22,534	20,459	19,366
Welfare	30,658	35,015	42,757	47,080	50,308	56,964	63,684	61,292	63,705	66,408
Culture and recreation	18,637	20,022	20,323	22,044	25,578	41,048	26,519	24,199	21,203	20,417
Community support	641	702	506	571	836	1,469	1,555	1,662	1,733	305
Intergovernmental	3,992	3,493	5,674	6,573	4,453	4,865	5,179	17,791	19,059	16,981
Capital outlay	27,807	43,218	34,086	74,765	51,880	51,850	52,070	31,635	9,180	16,682
Debt Service										
Principal	9,699	10,719	14,397	13,837	15,350	16,508	21,040	24,873	15,380	22,825
Interest	7,527	8,102	9,004	8,619	9,230	10,171	10,452	11,594	9,400	8,532
Other	590	1,041	540	547	437	445	416	360	585	182
Total Expenditures	301,227	331,681	344,766	414,630	424,698	475,587	486,024	481,674	497,658	446,594
Excess (Deficiency) of Revenues Over (Under) Expenditures	(3,077)	(7,661)	8,131	(12,989)	(2,158)	(21,327)	(17,813)	(22,638)	(53,602)	(18,049)

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WASHOE COUNTY, NEVADA
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008 ²	2009	2010	2011
Other Financing Sources (Uses)										
Debt issued	\$ 18,854	\$ 58,460	\$ 19,170	\$ 27,438	\$ 29,169	\$ 35,119	\$ 18,943	\$ 21,489	\$ -	\$ -
Debt premium (discount)	176	1,835	(3)	409	(75)	468	-	73	-	-
Proceeds from asset disposition	2	1,077	4,696	7,028	485	371	215	151	1,599	74
Transfers in	32,839	33,017	47,137	43,851	63,118	71,442	43,639	48,289	44,073	41,024
Transfers out	(34,881)	(39,495)	(56,436)	(50,189)	(67,858)	(76,777)	(45,121)	(53,301)	(50,613)	(40,782)
Other	-	(17,607)	(899)	-	-	-	-	(10,436)	-	-
Total Other Financing Sources (Uses)	16,990	37,287	13,665	28,537	24,839	30,623	17,676	6,265	(4,941)	316
Net Change in Fund Balances	\$ 13,913	\$ 29,626	\$ 21,796	\$ 15,548	\$ 22,681	\$ 9,296	\$ (137)	\$ (16,373)	\$ (58,543)	\$ (17,733)
Debt Service as a Percentage of Noncapital Expenditures	7%	7%	8%	6%	7%	7%	7%	8%	5%	7%

Note: Information is presented on the modified accrual basis of accounting.

¹ The Truckee River Flood Management Infrastructure Fund was reclassified from health and sanitation to public safety in fiscal year 2008.

² The net change in fund balances for fiscal year 2008 is before the restatement of \$6,595 added to fund balance for the Central Truckee Meadows Remediation District special revenue fund previously reported in a business fund.

³ General government expenditures in fiscal year 2010 included \$73 million paid to the County's OPEB trust.

WASHOE COUNTY, NEVADA
TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)

	Fiscal Year Ended June 30,										Change, 2002-2011
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	
Ad Valorem ¹	\$ 120,532	\$ 136,706	\$ 150,550	\$ 162,031	\$ 174,549	\$ 196,746	\$ 208,839	\$ 222,435	\$ 219,842	\$ 204,229	69.4%
Residential Construction ²	1,250	1,229	998	1,110	825	547	229	97	29	48	-96.2%
Special Assessment ³	698	396	347	643	478	713	425	843	508	383	-45.1%
Other ⁴	858	816	1,066	2,140	2,232	2,271	2,267	2,073	1,918	2,092	143.8%
	<u>\$ 123,338</u>	<u>\$ 139,147</u>	<u>\$ 152,961</u>	<u>\$ 165,924</u>	<u>\$ 178,084</u>	<u>\$ 200,277</u>	<u>\$ 211,760</u>	<u>\$ 225,448</u>	<u>\$ 222,297</u>	<u>\$ 206,752</u>	67.6%

Note: Information is provided on the modified accrual basis of accounting.

¹ The decrease in ad valorem taxes represents decreased property values. The County's property tax rates have remained fairly stable (see Schedule 2.2).

² Decreases in construction tax revenues from prior years is due to the continued unfavorable economic conditions in the housing market. However, there was a slight improvement in FY11 over FY10.

³ The change in Special Assessment taxes corresponds to the change in Special Assessment debt outstanding.

⁴ The increase in Other Taxes over prior year is due to an increase in the car rental tax.

**WASHOE COUNTY, NEVADA
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY LAST TEN FISCAL YEARS
 (AMOUNTS EXPRESSED IN THOUSANDS)**

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Real Property Assessed Value										
Residential	\$ 5,779,329	\$ 6,097,744	\$ 6,914,968	\$ 7,359,180	\$ 8,112,575	\$ 9,503,764	\$ 10,767,225	\$ 12,389,860	\$ 10,680,846	\$ 9,426,219
Commercial	2,266,553	1,995,268	2,146,658	2,401,256	2,629,471	2,898,745	3,317,724	3,598,911	3,779,799	3,489,578
Industrial	716,567	690,536	734,470	760,477	805,595	900,363	973,242	1,096,143	1,092,343	1,022,668
Other	930,450	1,130,859	1,411,793	1,361,320	1,490,866	1,600,955	1,885,497	2,430,308	1,475,332	1,584,556
Personal Property Assessed Value	598,262	897,928	632,546	635,384	596,491	703,276	691,628	738,274	748,403	636,184
Less: Tax Exempt Property	1,194,463	1,350,371	1,431,598	1,501,359	1,655,650	1,861,784	2,529,824	3,046,485	2,677,247	2,500,354
Total Assessed Value	\$ 9,096,698	\$ 9,461,964	\$ 10,408,837	\$ 11,016,258	\$ 11,979,348	\$ 13,745,319	\$ 15,105,492	\$ 17,207,011	\$ 15,099,476	\$ 13,658,851
Estimated Actual Assessed Value	\$ 25,990,566	\$ 27,034,183	\$ 29,739,534	\$ 31,475,023	\$ 34,226,709	\$ 39,272,340	\$ 43,158,549	\$ 49,162,889	\$ 43,141,360	\$ 39,025,289
Assessed Value to Taxable Value	35%	35%	35%	35%	35%	35%	35%	35%	35%	35%
Total Direct Tax Rate	1.2705	1.3453	1.3817	1.3917	1.3917	1.3917	1.3917	1.3917	1.3917	1.3917

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Source: Washoe County Assessor

Note: Pursuant to NRS 361.227, real property is valued at taxable value, determined by calculating the full cash value (market value) of land and estimated replacement cost of improvements less appropriate depreciation. Taxable assessed value is 35% of estimated actual value. Real property is reappraised at least every five years. Property not reappraised is revalued annually using various approved methods.

**WASHOE COUNTY, NEVADA
DIRECT AND OVERLAPPING PROPERTY TAX RATES LAST TEN FISCAL YEARS
(TAX RATES PER \$100 ASSESSED VALUATION)**

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Washoe County										
Operating Rate	.8567	.9217	.9167	.9231	.9231	.9401	.9592	.9629	.9612	.9611
Voter Approved										
Child Protective Services	.0400	.0400	.0400	.0400	.0400	.0400	.0400	.0400	.0400	.0400
Regional Animal Services	-	-	.0300	.0300	.0300	.0300	.0300	.0300	.0300	.0300
Senior Services	.0100	.0100	.0100	.0100	.0100	.0100	.0100	.0100	.0100	.0100
Library Expansion	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200	.0200
Legislative Overrides										
Indigent Insurance	.0150	.0150	-	.0150	.0150	.0150	.0150	.0150	.0150	.0150
Indigent Health	.0850	.0800	.0900	.1000	.1000	.0950	.0800	.0800	.0800	.0750
Capital Acquisition	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500	.0500
Youth Services	.0048	.0070	.0084	.0083	.0083	.0077	.0077	.0077	.0077	.0088
Detention Center	.0774	.0774	.0774	.0774	.0774	.0774	.0774	.0774	.0774	.0774
SCCRT Loss	-	-	.0150	-	-	-	-	-	-	-
Family Court	.0192	.0192	.0192	.0192	.0192	.0192	.0192	.0192	.0192	.0192
AB 104 Fair Share Tax	.0272	.0272	.0272	.0272	.0272	.0272	.0272	.0272	.0272	.0272
Debt Service	.0652	.0778	.0778	.0715	.0715	.0601	.0560	.0523	.0540	.0580
Total, Washoe County Direct Rate	1.2705	1.3453	1.3817	1.3917	1.3917	1.3917	1.3917	1.3917	1.3917	1.3917
State of Nevada	.1500	.1500	.1700	.1700	.1700	.1700	.1700	.1700	.1700	.1700
Washoe County School District	1.1385	1.1385	1.1385	1.1385	1.1385	1.1385	1.1385	1.1385	1.1385	1.1385
Total, Washoe County Unincorporated Area	2.5590	2.6338	2.6902	2.7002	2.7002	2.7002	2.7002	2.7002	2.7002	2.7002
Cities										
City of Reno	.9556	.9456	.9456	.9456	.9456	.9456	.9456	.9456	.9456	.9456
City of Sparks	.8653	.9361	.9161	.9161	.9161	.9161	.9161	.9161	.9161	.9161
Fire Districts										
North Lake Tahoe Fire Protection District	.5068	.5101	.5227	.4746	.5118	.5070	.5142	.5226	.5275	.5389
Sierra Fire Protection District	.4200	.4200	.4200	.4200	.4200	.4200	.4200	.5200	.5200	.5200
Truckee Meadows Fire Protection District	.4813	.4813	.4813	.4713	.4713	.4713	.4713	.4713	.4713	.4713
General Improvement Districts										
Gerlach	-	-	-	-	-	-	-	-	.2500	.2500
Incline Village	.0682	.0695	.0741	.0730	.0702	.0687	.0711	.0741	.0755	.0806
Palomino Valley	.3970	.3965	.4230	.4353	.4168	.4270	.4270	.4885	.4885	.4885
South Truckee Meadows	.1216	.1125	.1007	-	-	-	-	-	-	-
Other Special Districts										
Lemmon Valley Underground Water Basin	-	-	.0022	.0020	.0019	.0017	.0012	-	-	-
Sun Valley Water & Sanitation District	.1084	.1137	.1243	.1329	.1329	.1329	.1329	.1329	.1457	.1736
Truckee Meadows Underground Water	.0005	.0005	.0004	.0005	.0005	.0004	.0004	.0005	.0004	.0005

**WASHOE COUNTY, NEVADA
PRINCIPAL PROPERTY TAX PAYERS FISCAL YEARS 2011 AND 2002
(AMOUNTS EXPRESSED IN THOUSANDS)**

Tax Payer	2011			2002		
	Valuation	Rank	Percent of Total Assessed Valuation	Valuation	Rank	Percent of Total Assessed Valuation
Peppermill Casinos, Inc.	\$ 106,730	1	0.78%	\$ 56,925	4	0.60%
Prologis NA3 LLC	65,484	2	0.48%	-	-	-
Sparks Legends Development, Inc.	45,028	3	0.33%	-	-	-
Golden Road Motor Inn, Inc.	41,745	4	0.31%	-	-	-
Circus Circus & Eldorado Joint Venture	41,165	5	0.30%	83,769	2	0.89%
Credit Markets Real Estate Corporation	37,107	6	0.27%	-	-	-
International Game Technology	35,280	7	0.26%	-	-	-
Prologis NA3 NV V LLC	34,889	8	0.25%	-	-	-
Northwestern Mutual Life Insurance	26,151	9	0.19%	-	-	-
Montage Marketing Corporation	24,351	10	0.18%	-	-	-
Sierra Pacific Power Company	-	-	-	140,364	1	1.48%
Nevada Bell	-	-	-	58,223	3	0.61%
Sparks Nugget, Inc.	-	-	-	47,784	5	0.50%
Dermody Industrial Group	-	-	-	46,119	6	0.49%
Eldorado Resorts LLC	-	-	-	43,399	7	0.46%
FHR Corporation	-	-	-	43,291	8	0.46%
Circus Circus Casinos, Inc.	-	-	-	40,305	9	0.43%
Harrah's Club	-	-	-	38,780	10	0.41%
Total, Ten Largest Taxpayers	457,930		3.35%	598,959		6.33%
Total, Other Taxpayers	13,200,921		96.65%	8,862,074		93.67%
Total, Assessed Valuations	\$ 13,658,851		100.00%	\$ 9,461,033		100.00%

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Source: Washoe County Assessor's Office

Note: The chart represents the ten largest parcel assessments based on property-owning taxpayers in the County and the respective taxable assessed values of such parcels for the fiscal years indicated. According to the Washoe County Assessor's Office, a determination of the largest parcel assessments can be made only by manually reviewing individual assessment records. Therefore, it is possible that an owner of several parcels may have an aggregate assessed value that is larger than those listed above. No independent investigation has been made of, and consequently there can be no representation as to the financial condition of the taxpayers listed above, or that such taxpayers will continue to maintain their status as major taxpayers based on the assessed valuation of their property in the County.

**WASHOE COUNTY, NEVADA
PROPERTY TAX LEVIES AND COLLECTIONS FOR ALL GOVERNMENTS LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)**

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Net Secured Roll Taxes Levied	\$ 291,603	\$ 320,081	\$ 348,064	\$ 372,704	\$ 404,224	\$ 446,362	\$ 480,945	\$ 514,531	\$ 504,823	\$ 458,717
Current Year										
Tax Collections	288,340	316,661	345,198	370,001	401,305	442,446	472,860	504,268	495,281	451,994
Percent of Taxes Levied	98.88%	98.93%	99.18%	99.27%	99.28%	99.12%	98.32%	98.01%	98.11%	98.53%
Delinquent Tax Collections	3,223	3,384	2,820	2,657	2,872	3,806	7,691	8,882	5,966	-
Totals to Date										
Tax Collections	291,563	320,045	348,018	372,658	404,177	446,252	480,551	513,150	501,247	451,994
Percent of Taxes Levied	99.99%	99.99%	99.99%	99.99%	99.99%	99.98%	99.92%	99.73%	99.29%	98.53%

Source: Washoe County Treasurer's Office

Note: Property tax levies declined in fiscal year 2011 by 9%. In 2010, property levies declined 2% which was the first recorded decline in property tax levies since 1982. Between 2002 and 2009 property tax levies increased 76% or approximately 8% per year. The increase in fiscal year 2007 included the addition of Sierra Fire Protection District, a component unit. Tax collections dropped in fiscal year 2009 to 98%, the lowest level since 1995. In fiscal year 2011, the collection rate improved to its highest level since fiscal year 2007, the beginning of the housing crisis and economic recession.

WASHOE COUNTY, NEVADA
RATIOS OF OUTSTANDING DEBT BY TYPE LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Governmental Activities										
Net General Bonded Debt										
General obligation bonds	\$ 113,119	\$ 146,186	\$ 151,409	\$ 166,392	\$ 183,868	\$ 204,578	\$ 186,477	\$ 164,938	\$ 153,236	\$ 134,329
Less restricted resources	4,403	5,143	5,977	6,621	7,419	8,202	8,604	9,638	8,912	9,341
Total General Bonded Debt	108,716	141,043	145,432	159,771	176,449	196,376	177,873	155,300	144,324	124,988
Percentage of Actual Property Value ¹	0.42%	0.52%	0.49%	0.51%	0.52%	0.50%	0.41%	0.32%	0.33%	0.32%
Per Capita ²	\$ 300	\$ 379	\$ 381	\$ 408	\$ 443	\$ 483	\$ 431	\$ 374	\$ 342	\$ 292
Other Governmental Activities Debt										
Revenue Bonds	21,185	20,790	21,575	20,940	19,486	19,010	37,060	46,490	45,357	44,331
Capital Leases/Notes	635	532	443	410	394	377	359	340	320	-
Certificates of Participation	16,950	15,390	13,755	12,050	10,270	8,410	6,450	4,400	2,250	-
Special Assessment Bonds	2,313	2,178	1,677	2,798	2,526	2,924	2,613	3,348	2,973	2,652
Total Other Governmental Activities Debt	41,083	38,890	37,450	36,198	32,676	30,721	46,482	54,578	50,900	46,983
Business-type Activities										
Utility bonds	28,486	34,589	33,749	35,287	109,792	116,580	112,982	108,639	69,788	66,402
Golf course bonds	2,605	2,495	2,380	2,260	2,135	2,005	1,865	1,720	1,565	-
Capital leases/notes	2,065	1,944	1,846	862	829	794	757	727	675	-
Total Business-type Activities	33,156	39,028	37,975	38,409	112,756	119,379	115,604	111,086	72,028	66,402
Total primary government ³	\$ 182,955	\$ 218,961	\$ 220,857	\$ 234,378	\$ 321,881	\$ 346,476	\$ 339,959	\$ 320,964	\$ 267,252	\$ 238,373
Percentage of personal income	1.37%	1.57%	1.47%	1.46%	1.82%	1.81%	1.91%	1.73%	1.53%	1.33%
Per capita ²	\$ 506	\$ 590	\$ 579	\$ 600	\$ 808	\$ 853	\$ 825	\$ 774	\$ 634	\$ 556

Note: details regarding Washoe County's outstanding debt can be found in the notes to the financial statements.

¹ See **Washoe County Assessed and Estimated Actual Value of Taxable Property** on Schedule 2.1 for taxable property value data.

² Population and personal income data can be found in Schedule 4.1, **Washoe County Demographic and Economic Statistics**. Per capita amounts are not expressed in thousands.

³ Includes net general bonded debt, other governmental activities debt, and business-type activities debt.

**WASHOE COUNTY, NEVADA
LEGAL DEBT MARGIN COMPUTATION LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)**

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Debt limit	\$ 909,670	\$ 946,196	\$ 1,040,883	\$ 1,101,625	\$ 1,197,935	\$ 1,374,532	\$ 1,510,549	\$ 1,720,701	\$ 1,509,948	\$ 1,365,885
Total net debt subject to limitation	305,869	276,131	320,843	304,404	409,186	437,011	412,262	382,579	332,977	308,142
Legal Debt Margin	\$ 603,801	\$ 670,065	\$ 720,040	\$ 797,221	\$ 788,749	\$ 937,521	\$ 1,098,287	\$ 1,338,122	\$ 1,176,971	\$ 1,057,743
Total net debt subject to limitation as a percentage of debt limit	34%	29%	31%	28%	34%	32%	27%	22%	22%	23%

Legal Debt Margin Calculation for Fiscal Year Ended June 30, 2011

Assessed value of taxable property for fiscal year ended June 30, 2011	\$ 13,658,851
Debt limit (10% of Assessed Valuation)	\$ 1,365,885
Debt applicable to limit	
Governmental activities	\$ 181,311
Business-type activities	66,402
Reno-Sparks Convention and Visitors' Authority	127,195
Total Bonded Debt	374,908
Less: Special assessment bonds	2,652
Special revenue bond:	44,331
Amount available for repayment of general obligation bonds	19,783
Total net debt subject to debt limitation	308,142
Legal Debt Margin	\$ 1,057,743

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Note: The statutory county debt limit is 10% of the assessed value of all taxable property in the County, as set forth in Chapter 244A.059 of the Nevada Revised Statutes. The statutory debt limit for recreational bonds issued by the Reno-Sparks Convention and Visitors Authority (RSCVA) is further limited to 3% of the total assessed valuation by Nevada Revised Statutes 244A.453 and 244A.655. RSCVA's total outstanding recreational debt of \$127,195 is below the 3% limit of \$409,766.

WASHOE COUNTY, NEVADA
GENERAL OBLIGATION DIRECT AND OVERLAPPING DEBT JUNE 30, 2011
(AMOUNTS EXPRESSED IN THOUSANDS)

Name of Government Unit	General Obligation Debt Outstanding	Presently Self-Supporting General Obligation Debt	Percent Applicable*	Applicable Net Debt
Direct				
Washoe County				
Governmental Activity Bonds	\$ 134,329	\$ -	100%	\$ 134,329
Special Assessment Bonds ¹	2,652	2,652	100%	-
Total Direct Debt	<u>136,981</u>	<u>2,652</u>		<u>134,329</u>
Overlapping				
Washoe County School District	482,900	-	100%	482,900
Reno-Sparks Convention and Visitors Authority	127,195	127,195	100%	-
City of Reno	51,440	-	100%	51,440
City of Reno supported by specific revenue	338,385	338,385	100%	-
Reno - Special Assessment Bonds ¹	20,617	20,617	100%	-
City of Sparks	5,610	-	100%	5,610
Sparks - Sewer and Utility Bonds	55,741	55,741	100%	-
Incline Village General Improvement District	18,646	18,646	100%	-
State of Nevada	2,167,665	650,645	14.74%	223,609
Total Overlapping Debt	<u>3,268,199</u>	<u>1,211,229</u>		<u>763,559</u>
Total General Obligation Direct and Overlapping Debt	<u>\$ 3,405,180</u>	<u>\$ 1,213,881</u>		<u>\$ 897,888</u>

*Based on fiscal year 2010-11 assessed valuation in the respective jurisdiction.

¹Special assessment bonds are not general obligations of Washoe County, or of the Cities of Reno and Sparks. If, however, the special assessments collected with all other available resources were insufficient to meet debt service requirements on these bonds, the respective bond ordinances require that the deficiency be made up with the government's general fund.

WASHOE COUNTY, NEVADA
PLEDGED REVENUE COVERAGE LAST TEN FISCAL YEARS
(AMOUNTS EXPRESSED IN THOUSANDS)

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Special Assessment Bonds ¹										
Pledged Revenue	\$ 515	\$ 400	\$ 346	\$ 411	\$ 546	\$ 440	\$ 524	\$ 455	\$ 639	\$ 501
Debt Service Requirements										
Principal	1,611	135	750	517	381	330	311	265	374	322
Interest	210	132	89	92	159	100	118	107	157	148
Total Debt Service Requirements	1,821	267	839	609	540	430	429	372	531	470
Coverage Ratios	0.28	1.50	0.41	0.67	1.01	1.02	1.22	1.22	1.20	1.07
Sales Tax Revenue Bonds ²										
Pledged Revenue	6,486	6,686	7,410	8,261	8,507	9,313	8,386	8,475	7,040	6,802
Debt Service Requirements										
Principal	375	395	415	435	455	475	500	520	545	570
Interest	1,026	1,011	995	978	960	941	921	899	876	852
Total Debt Service Requirements	1,401	1,406	1,410	1,413	1,415	1,416	1,421	1,419	1,421	1,422
Coverage Ratios	4.63	4.76	5.26	5.85	6.01	6.58	5.90	5.97	4.95	4.78
Car Rental Fee Revenue Bonds ³										
Pledged Revenue	-	-	286	1,295	1,371	1,367	1,397	1,257	1,142	1,256
Debt Service Requirements										
Principal	-	-	-	200	999	-	-	-	588	456
Interest	-	-	-	37	27	-	-	1,174	934	897
Total Debt Service Requirements	-	-	-	237	1,026	-	-	1,174	1,522	1,353
Coverage Ratios	-	-	-	5.46	1.34	-	-	1.07	0.75	0.93

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Note: Coverage ratios are calculated on numbers rounded to two decimal places.

¹ Pledged revenue for Special Assessment Bonds includes assessments, assessment forfeitures, interest and penalties. Additional details regarding bonds for various assessment districts can be found in Notes 10, 11 and 12. Coverage ratios are impacted by timing differences. Cash balances are adequate for debt service. Remaining cash at June 30, 2011 in the Special Assessment Debt Service Fund is \$954.

² Pledged revenue for the Sales Tax Revenue Bonds represents pledged sales tax collections at the rate of 0.125% of taxable sales. Sales tax revenues are accounted for in the Truckee River Flood Management Infrastructure Fund. The bonds are payable solely from pledged sales tax revenue. Unspent sales tax revenues total \$17,646 at June 30, 2011.

³ Pledged revenue for the Baseball Stadium Revenue Bonds (2004 - 2007) consists of a 2% short-term car rental fee, paid in full June 2007. Rental fees are accounted for in the Other Restricted Fund. Senior and Subordinate Car Rental Lien Revenue bonds were issued February 2008 and are payable solely from pledged rental fee revenues. Unspent car rental fee revenues total \$148 at June 30, 2011.

WASHOE COUNTY, NEVADA
DEMOGRAPHIC AND ECONOMIC STATISTICS LAST TEN FISCAL YEARS
(DOLLARS EXPRESSED IN THOUSANDS)

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Population ¹	361,841	371,231	381,377	390,863	398,236	406,335	412,219	414,820	421,407	428,735
Total Personal Income ²	\$ 13,273,476	\$ 13,900,375	\$ 15,532,986	\$ 16,700,497	\$ 17,510,758	\$ 18,378,021	\$ 19,392,856	\$ 18,550,337	\$ 17,421,365	\$ 17,944,975
Per Capita Income ²	\$ 37	\$ 37	\$ 41	\$ 42	\$ 43	\$ 44	\$ 46	\$ 45	\$ 47	\$ 49
Median Age ³	35.6	35.8	35.1	36.1	36.5	34.5	36.5	36.4	37.5	36.4
School Enrollment ⁴	57,404	58,908	60,411	62,098	62,390	63,044	63,635	63,310	62,452	62,324
Unemployment Rate (Percent) ⁵	4.9	4.6	4.2	4.0	4.0	4.5	6.8	11.6	13.6	12.9
Total Labor Force ⁵	203,149	205,007	209,715	210,650	218,144	220,337	221,785	224,089	221,954	212,480
Construction Activity-Total Value ⁶	\$ 294,356	\$ 305,249	\$ 345,640	\$ 368,356	\$ 307,686	\$ 225,085	\$ 202,519	\$ 85,407	\$ 55,952	\$ 67,721
Number of New Family Units ⁶	1,324	1,217	1,009	1,113	851	557	240	103	36	55
Taxable Sales ⁷	\$ 5,292,179	\$ 5,481,583	\$ 6,023,437	\$ 6,687,447	\$ 7,268,593	\$ 7,202,641	\$ 6,823,701	\$ 5,707,791	\$ 5,176,982	\$ 5,282,935
Gross Income Gaming Revenue ⁸	\$ 1,049,152	\$ 1,032,988	\$ 1,011,658	\$ 1,016,864	\$ 1,072,937	\$ 1,069,608	\$ 996,615	\$ 867,198	\$ 788,509	\$ 751,467
Total Passenger Air Traffic ⁹	4,485,369	4,514,225	4,918,829	5,097,170	5,149,700	5,014,382	4,841,257	3,979,015	3,777,701	3,795,421

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Sources:

¹ Annual population for years 2010 and prior, per Nevada Workforce Informer, Data Analysis 2010 US Census-Nevada.

2011 data source: Washoe County Community Development, with projected growth rate applied to the 2010 US census.

² U.S. Department of Commerce, Bureau of Economic Analysis FY 2008 and prior; Washoe County Community Development Demographic Information FY 2009 - FY 2011

³ Nevada State Demographer FY 2001 - FY 2007; Demographics USA FY 2008; Center for Regional Studies, University of Nevada, Reno, FY 2009 - FY 2011

⁴ Washoe County School District

⁵ Total represents the average labor force during the fiscal year. Nevada State Department of Employment, Training and Rehabilitation (DETR)

⁶ Washoe County Building and Safety Department

⁷ Nevada State Department of Taxation

⁸ Nevada State Gaming Control Board

⁹ Reno/Tahoe International Airport (RTIA)

**WASHOE COUNTY, NEVADA
PRINCIPAL EMPLOYERS
CURRENT YEAR AND NINE YEARS AGO**

<u>Employer</u>	<u>December, 2010</u>			<u>December, 2001</u>		
	<u>Employees¹</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>	<u>Employees¹</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>
Washoe County School District	7,750	1	4.22%	6,250	1	3.23%
University of Nevada - Reno	4,750	2	2.58%	3,250	3	1.68%
Washoe County	2,750	3	1.50%	2,750	5	1.42%
Renown Medical Center / Washoe Medical Center ²	2,250	4	1.22%	2,750	6	1.42%
Peppermill Hotel Casino - Reno	2,250	5	1.22%	4,250	2	2.20%
International Game Technology	2,250	6	1.22%	2,750	7	1.42%
Silver Legacy Resort Casino	1,750	7	0.95%	2,750	8	1.42%
Atlantis Casino Resort	1,750	8	0.95%	-	-	-
Grand Sierra Resort and Casino	1,750	9	0.95%	-	-	-
St. Mary's	1,750	10	0.95%	-	-	-
Reno Hilton	-	-	-	2,750	4	1.42%
Sparks Nugget, Inc.	-	-	-	2,250	9	1.16%
Eldorado Hotel & Casino	-	-	-	2,250	10	1.16%
 Total Washoe County Covered Employment	 183,850			 193,550		

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¹ Nevada Revised Statutes Chapter 612 stipulate that actual employment for individual employers may not be published. The Nevada Department of Employment Training and Rehabilitation publishes employee counts in ranges of 500. The number of employees shown are estimated using the midpoint.

² In 2007, Washoe Medical Center became Renown Medical Center.

**WASHOE COUNTY, NEVADA
FULL-TIME EQUIVALENT WASHOE COUNTY EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS**

Function/Program	Fiscal Year Ended June 30,									
	2002	2003 ¹	2004	2005	2006	2007	2008	2009	2010	2011
General government	457.3	471.0	448.6	455.5	465.6	483.8	459.3	413.2	381.8	379.9
Judicial	450.0	482.2	483.9	491.5	497.6	520.8	521.2	498.9	503.8	505.9
Public safety	876.1	914.1	879.1	891.3	964.5	1,007.9	1,069.4	1,070.7	1,084.7	1,079.7
Public works	124.0	127.0	110.0	116.0	115.0	119.0	111.0	104.0	90.0	90.8
Health and sanitation	185.9	190.0	189.1	198.5	205.5	207.9	186.2	169.6	183.3	182.5
Welfare	186.8	192.0	204.2	213.0	231.1	251.5	260.5	249.8	278.1	278.0
Culture and recreation	211.5	319.3	364.6	428.3	438.5	437.8	363.2	283.8	226.4	227.7
Utilities	84.4	86.5	82.8	86.8	93.2	94.1	95.4	84.4	87.0	88.2
Golf courses	n/r	n/r	28.6	28.6	21.9	24.9	19.9	18.9	13.9	13.4
Building permits	n/r	n/r	28.0	31.0	31.0	29.0	20.0	14.0	13.0	13.0
Total	2,576.0	2,782.1	2,818.9	2,940.5	3,063.9	3,176.7	3,106.1	2,907.3	2,862.0	2,859.1

Function/Program % of Total	2002	2003 ¹	2004	2005	2006	2007	2008	2009	2010	2011
General government	18%	17%	16%	15%	15%	15%	15%	14%	13%	13%
Judicial	18%	17%	17%	17%	16%	16%	17%	17%	18%	18%
Public safety	34%	33%	31%	30%	31%	32%	34%	37%	38%	38%
Public works	5%	5%	4%	4%	4%	4%	3%	3%	3%	3%
Health and sanitation	7%	7%	7%	7%	7%	6%	6%	6%	6%	6%
Welfare	7%	7%	7%	7%	8%	8%	8%	9%	10%	10%
Culture and recreation	8%	11%	13%	15%	14%	14%	12%	10%	8%	8%
Utilities	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%
Golf courses	-	-	1%	1%	1%	1%	1%	1%	1%	1%
Building permits	-	-	1%	1%	1%	1%	1%	0%	0%	0%

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Washoe County full-time equivalent employee totals continued to decline in fiscal year 2010/2011 due to budget reduction programs including delays in filling open positions and reductions in force. The Building Permits program, , @@@reduced staff positions to adjust to the building slowdown, has remained level in the current year.

Source: Prior to fiscal year 2004-Washoe County Finance Department/Budget Division. Starting in fiscal year 2004-Washoe County Human Resource system.

n/r - Prior to fiscal year 2004, Golf course staff reported in Culture and recreation function, Building permits staff reporting in General government.

¹ Prior to fiscal year ending June 30, 2003, seasonal park employees were not included in the FTE count.

**WASHOE COUNTY, NEVADA
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Function/Program										
Judicial ¹										
District Court Cases Filed										
Criminal	3,214	3,033	3,059	3,025	3,150	3,232	3,008	2,679	2,508	n/r
Civil	3,535	4,397	4,087	4,028	3,956	4,104	4,219	4,749	4,835	n/r
Family	7,837	9,862	10,146	10,185	11,139	12,307	12,060	11,248	11,606	n/r
Juvenile	5,525	5,199	4,772	4,779	2,720	2,558	2,287	2,084	1,888	n/r
District Court Cases Disposed										
Criminal	2,553	2,659	2,783	2,864	2,974	3,050	3,058	2,504	2,293	n/r
Civil	1,236	2,971	3,088	2,831	2,644	2,690	2,369	2,481	2,839	n/r
Family	2,910	9,837	9,211	9,565	9,226	7,884	7,939	6,967	6,533	n/r
Juvenile	2,193	2,142	3,167	4,080	4,306	5,552	5,650	5,120	4,653	n/r
Justice Courts Cases Filed										
Criminal	10,324	9,973	9,295	9,877	10,306	11,293	11,423	11,835	11,262	10,249
Civil	25,624	26,028	25,733	25,451	22,204	23,211	23,403	22,389	20,005	18,670
Traffic and parking violations	55,845	62,753	56,185	55,835	57,337	61,949	62,850	64,121	65,637	71,585
Justice Courts Cases Disposed										
Criminal	8,058	10,066	9,589	7,452	8,736	9,062	9,715	11,710	10,957	9,141
Civil	10,563	12,541	12,674	14,261	13,398	12,803	16,799	18,766	20,207	17,303
Traffic and parking violations	45,159	43,289	36,107	38,732	40,968	44,709	47,528	53,068	49,004	50,437
Public Safety ²										
Police										
Arrests (Valley and Incline)	3,660	3,497	3,488	3,496	3,239	3,694	4,716	4,510	4,547	4,816
Citations issued	8,724	6,996	8,686	9,093	6,291	12,802	12,800	12,835	10,277	13,526
Alarms	1,204	1,274	814	2,367	1,472	2,151	2,600	2,533	2,002	1,754
Crime lab analysis requests	n/r	n/r	10,802	8,708	9,138	12,965	10,384	9,600	8,905	7,907
Warrants processed	n/r	3,733	2,234	2,403	2,122	2,175	2,832	2,771	2,479	2,605
Detention										
Bookings	23,303	23,158	23,262	23,861	25,000	27,468	27,351	26,778	24,558	23,233
Civil protective custody	3,025	3,137	3,138	2,819	2,800	2,771	2,957	2,827	2,705	2,460
Average daily population	1,055	1,044	1,072	1,073	1,087	1,169	1,090	1,072	1,071	1,019
Animal Services ³										
Calls for service responded to	6,657	6,571	10,669	10,385	26,180	33,430	34,534	31,712	31,045	34,769
Number of animals impounded	4,314	4,049	6,649	6,571	12,929	12,756	13,116	11,463	10,707	12,071

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(CONTINUED)

WASHOE COUNTY, NEVADA
 OPERATING INDICATORS BY FUNCTION/PROGRAM
 LAST TEN FISCAL YEARS

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Health and Sanitation ²										
Permitted Food Establishments	2,947	3,285	3,154	3,153	3,169	3,277	3,321	3,329	3,317	3,352
Air quality permits issued	1,184	1,130	1,138	1,175	1,296	1,282	1,301	1,370	1,277	1,356
Birth certificates issued	11,493	12,339	12,521	12,931	13,404	16,229	15,394	13,395	11,424	9,071
Death certificates issued	22,974	24,856	22,978	24,980	24,904	24,143	24,259	23,913	25,011	22,183
Welfare ²										
Adult Services										
Nursing home bed days	95,508	93,915	91,926	110,968	97,579	97,361	84,305	94,055	87,903	82,336
Clinic accepts	4,002	3,563	4,251	3,639	3,243	2,089	1,608	1,828	2,078	2,617
Emergency room accepts	3,076	2,149	3,096	2,380	2,916	3,943	4,554	2,952	2,974	2,257
Total general assistance applications	6,491	5,727	4,849	3,687	3,923	3,971	4,768	4,184	3,474	3,317
Clients receiving general assistance	2,396	2,516	1,402	941	1,120	1,264	1,309	1,274	956	747
Children's Services ⁴										
Number of children in legal custody	553	870	921	955	987	991	973	831	771	718
Average length of stay in paid foster care (days)	58	195	225	277	278	483	468	544	452	458
Number of adoptions finalized	n/r	43	75	107	100	136	119	120	138	141
Number of adoption subsidies	n/r	342	415	490	563	727	737	811	911	1,055
Number of child welfare reports received	6,273	6,288	6,211	6,729	6,967	6,716	7,373	6,777	6,466	6,869
Number of child welfare investigations	2,831	2,328	2,483	2,271	2,252	2,935	2,995	2,496	2,371	2,523
Culture and Recreation ²										
Parks and Recreation										
Golf courses - total rounds of golf	73,895	66,228	66,559	54,602	61,496	71,579	64,531	67,792	59,694	64,315
Aquatics - pool attendance	35,231	34,030	29,015	23,176	26,824	51,292	47,000	14,677	8,643	14,621
Regional park attendance ('000s)	3,171	3,131	3,142	3,160	2,955	2,837	3,000	3,806	4,295	n/r
Library										
Visitors to libraries ('000s)	1,562	1,393	1,271	1,260	1,323	1,659	1,668	1,750	1,404	1,214
Volumes in collection('000s)	804	830	859	920	941	978	959	916	874	858
Total volumes borrowed('000s)	1,835	1,888	1,938	1,933	2,148	2,310	2,254	2,226	2,258	2,123
Senior Services										
Number of unduplicated clients served	5,575	5,575	5,742	6,029	6,081	6,115	6,149	4,444	4,950	5,126
Utilities/Water ²										
Water										
Customer count	13,227	14,579	16,110	18,087	19,635	20,855	21,643	22,036	22,263	22,523
Average daily consumption (thousands of gallons)	7,953	8,870	10,227	11,004	11,058	12,709	12,153	12,877	11,584	11,472
Peak daily consumption (thousands of gallons)	14,142	16,787	17,810	22,973	22,571	22,307	26,191	25,491	24,390	22,945
Wastewater										
Customer count	10,692	12,227	14,093	15,067	16,464	17,989	19,086	19,552	19,850	20,120

(CONTINUED)

WASHOE COUNTY, NEVADA
 OPERATING INDICATORS BY FUNCTION/PROGRAM
 LAST TEN FISCAL YEARS

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Building Permits ²										
Commercial construction	243	204	225	173	233	208	235	260	192	81
Residential construction	1,324	1,217	1,010	1,204	949	677	350	137	64	43
Miscellaneous	2,456	2,091	2,212	2,144	2,310	1,944	1,637	1,189	1,023	495

n/r = Not Reported

Sources/Notes:

¹ Uniform System for Judicial Records, Nevada AOC, Planning & Analysis Division

² Various Washoe County Departments

³ Effective July 1, 2003 Washoe County consolidated field operations with the City of Sparks.

Effective July 1, 2005 Washoe County consolidated animal shelter and field operations with the City of Reno.

⁴ The increase reflects integration of state and local child welfare services.

Effective January 6, 2003 Washoe County assumed full responsibility for all local child welfare programs.

WASHOE COUNTY, NEVADA
 CAPITAL ASSETS STATISTICS BY FUNCTION/PROGRAM
 LAST TEN FISCAL YEARS

Function/Program	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
General Government										
Information Technology										
Business applications	193	193	195	185	182	176	119	123	127	133
Networked buildings and small facilities ¹	109	109	127	134	137	141	137	137	217	216
Network wireless coverage (square miles)	n/r	n/r	450	400	400	425	400	400	400	400
Network personal computers	2,379	2,379	2,997	3,167	3,350	3,450	3,350	3,627	3,500	3,500
Equipment Services										
Vehicles	929	896	947	1,000	1,005	1,017	1,017	1,001	987	972
Judicial										
District courts/justice courts	12	12	12	12	10	10	10	10	10	10
District courts/justice courts locations	6	6	6	6	6	6	6	6	6	6
Public Safety										
Paid/volunteer fire stations	16	16	16	16	15	25	25	24	24	24
Juvenile services facilities	2	2	2	2	2	2	2	2	2	2
Sheriffs detention center/substations	3	3	3	3	3	3	3	3	3	3
Sheriffs patrol aircraft (helicopters)	3	3	3	3	3	3	3	3	3	3
Sheriffs patrol/search and rescue boats (in excess of 20 feet)	3	3	3	3	3	3	3	2	2	2
Crime lab	1	1	1	1	1	1	1	1	1	1
Regional emergency operations / training center	2	2	2	2	2	2	2	2	2	2
Public Works										
Paved streets (miles)	643	670	680	685	690	696	707	708	709	709
Unpaved streets (miles)	404	404	404	405	405	405	405	358	376	368
Traffic signals	14	14	14	14	14	17	17	17	17	16
Bridges	77	79	79	79	79	73	73	73	73	73

**WASHOE COUNTY, NEVADA
CAPITAL ASSETS STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	Fiscal Year Ended June 30,									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Culture and Recreation										
Libraries	11	11	11	13	13	13	13	13	13	13
Major/regional parks	13	13	13	13	13	13	13	13	13	13
Community/neighborhood parks ¹	33	33	33	33	33	35	36	37	36	33
Developed park acreage ¹	4,163	4,163	1,753	1,753	1,756	1,756	1,810	2,451	2,438	1,872
Undeveloped park acreage ²	4,868	4,868	5,905	5,942	5,943	6,377	7,854	7,380	7,367	10,017
Special use facilities	4	4	4	4	5	5	5	5	5	5
Playgrounds ¹	42	42	43	43	44	48	50	51	50	47
Golf courses	2	2	2	2	2	2	2	2	2	2
Swimming pools/waterpark	2	2	2	2	3	3	3	3	2	2
Camping sites	64	64	64	64	64	64	64	64	64	64
Sheltered group picnic facilities	33	33	38	38	39	43	44	57	55	52
Regional shooting facilities	1	1	1	1	1	2	2	2	2	2
Baseball fields	26	26	30	30	30	33	33	33	32	29
Soccer fields	15	15	18	18	18	22	26	26	25	25
Tennis courts	22	22	22	22	22	22	22	22	22	22
Volleyball courts	7	8	8	8	8	8	8	8	7	7
Historical buildings/museums	3	3	3	3	4	5	5	6	6	6
Amphitheaters	3	3	3	3	3	4	4	4	4	4
Arboretum and botanical garden	1	1	1	1	1	1	1	1	1	1
Specialized childrens' facility	2	2	2	3	3	3	3	3	3	3
Established bicycle paths (miles)	20	20	20	20	20	20	20	20	20	20
Hiking trails (miles) ²	30	35	35	36	37	41	45	45	45	158
Bike moto cross facility	1	1	1	1	1	1	1	1	-	-
Horse arenas	5	5	5	5	5	5	5	5	5	5
Skateboard parks	4	4	4	4	4	4	4	4	3	3
Utilities										
Water										
Water mains (miles)	298	318	325	327	380	472	560	568	558	573
Wastewater										
Storm sewers (miles)	214	224	231	231	250	262	276	285	288	288

n/r = not reported

Sources: Washoe County capital asset records and departments

¹The decrease in FY 2011 is due to the transfer of ownership of three parks to local governments

²The increase in FY 2011 is due to GIS data collection that was not previously available

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