



FINAL BUDGET FYE 2027

INDEX

<u>SCHEDULE</u>	<u>PAGE</u>
TRANSMITTAL LETTER	1
S-2	2
S-3	3
A-2	4
F-1 REVENUES	5
F-2 CASH FLOWS	6
LOBBYING EXPENSE	7
SCHEDULE OF EXISTING CONTRACTS	8
SCHEDULE OF PRIVATIZATION CONTRACTS	9

Verdi TV District

P.O. Box 214 Verdi, NV 89439

165 Bridge Street, Verdi, NV 89439

Nevada Department of Taxation
3850 Arrowhead Drive
Carson City, NV 89706

Verdi Television District herewith submits the **FINAL** budget for the
fiscal year ending June 30, 2027

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 0 governmental fund types with estimated expenditures of \$ 0 and
1 proprietary funds with estimated expenses of \$ 267,516

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Adrian Argyris
(Print Name)
Treasurer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Adrian Argyris

Dated: 4/13/2026

Phone: 775-343-2959

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget

(Signature by DocuSign is acceptable)

[Signature]
Olivia Banker
Spencer Banker
Debbie Mosconi
[Signature]

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 31, 2026)

Date and Time: April 13, 2026, 6:00 pm

Publication Date: 3-Apr-26

Place: 165 Bridge Street, Verdi, NV 89439

Page: 1
Schedule 1

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/25	ESTIMATED CURRENT YEAR YEAR 06/30/26	BUDGET YEAR YEAR 06/30/27
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	12,904	12,904	12,904
SOURCE OF POPULATION ESTIMATE*	GIS US Census 2020 Data/Washoe County		
Assessed Valuation (Secured and Unsecured Only)	1,376,460,486	1,434,037,116	1,440,245,480
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0179	0.0179	0.0179

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Verdi Television Distict
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2026-2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	0.0179	1,440,245,480	257,804				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXX		
VOTER APPROVED: C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L	0.0179	1,440,245,480	257,804				
N. Debt							
O. TOTAL M AND N	0.0179	1,440,245,480	257,804				

Verdi Television District
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Rent	600	600		600
Total Operating Revenue	600	600		600
OPERATING EXPENSE				
Advertising	272	300		300
Board Professional Fees	36,000	30,000		30,000
Donations	5,000	5,000		5,000
Equipment Rental		3,000		12,000
Insurance	2,238	2,250		2,250
Legal and Accounting	5,544	25,000		13,000
Office and Information Systems	394	10,500		9,500
Rent (Forest Service Land and Office)	8,195	8,206		8,206
Repairs and Maintenance	28,021	47,000		39,900
Secreterial and Treasurer Fees		8,000		12,000
Special Equipment		400		600
Capital Improvement				100,500
Utilities	6,505	8,002		8,260
Depreciation/Amortization	25,958	26,000		26,000
Total Operating Expense	118,127	173,658		267,516
Operating Income or (Loss)	(117,527)	(173,058)		(266,916)
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax	63,893	69,218		63,893
LGTA AB 104 Fairshare	74,946	84,785		77,000
Total Nonoperating Revenues	138,839	154,003		140,893
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers	21,312	(19,055)		(126,023)
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
CHANGE IN NET POSITION	21,312	(19,055)		(126,023)

Verdi Television District
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND: Verdi Television District

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash Received for Rent	600	600		600
Cash Paid for Goods	(92,169)	(147,658)		(241,516)
a. Net cash provided by (or used for) operating activities	(91,569)	(147,058)		(240,916)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Tax Revenue Received:				
AB 104 Fairshare	74,946	84,785		77,000
Consolidated Tax	63,893	69,218		63,893
Purchase Fixed Assets	(3,684)			
d. Net cash provided by (or used in) investing activities	135,155	154,003		140,893
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	43,586	6,945		(100,023)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	728,679	772,265		779,210
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	772,265	779,210		679,187

Verdi Television District
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND: Verdi Television District

Page: 6
Schedule F-2

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027

1. Activity:	<u>None</u>	
2. Funding Source:	<u>None</u>	
3. Transportation		\$ <u>0</u>
4. Lodging and Meals		\$ <u>0</u>
5. Salaries and Wages		\$ <u>0</u>
6. Compensation to Lobbyists		\$ <u>0</u>
7. Entertainment		\$ <u>0</u>
8. Supplies, Equipment & Facilities; Other Personnel and Services Spent in Carson City		\$ <u>0</u>
Total		\$ <u><u>0</u></u>

Entity: Verdi Television District

Budget Year 2026-2027

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2026-2027

Local Government: Verdi Television District
Contact: Adrian Argyris
E-mail Address: verditvdistrict@gmail.com
Daytime Telephone: 775-343-2959

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	N/A					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2026-2027

Local Government: Verdi Television District
Contact: Adrian Argyris
E-mail Address: verditvdistrict@gmail.com
Daytime Telephone: 775-343-2959

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.



CERTIFICATE OF POSTING

This certifies that the notice of the meeting on April 13, 2026, of the Verdi Television District has been posted at the following locations:

River Belle Market 1705 Hwy 40 West, Verdi, Nevada

Verdi Post Office, 1695 Hwy 40 West, Verdi, Nevada

Verdi Television District Office at Old Verdi School, 165 Bridge Street, Verdi, NV 89439

Sierra Hair, 817 2nd Street, Verdi, NV 89439

RGJ 04/03/2025

Nevada Public Notice - <https://notice.nv.gov/>

Verdi TV District Webpage: <https://bit.ly/VerdiTVDistrict>

Michelle Zunino

Secretary, Verdi TV District

USA TODAY CO.



P.O. Box 632098, Cincinnati, OH 45263-2098

AFFIDAVIT OF PUBLICATION

Verdi Tv District
Po Box 214
Verdi NV 89439-0214

STATE OF WISCONSIN, COUNTY OF BROWN

Being first duly sworn, deposes and says: That as the legal clerk of the Reno Gazette-Journal, a daily newspaper of general circulation published in Reno, Washoe County, State of Nevada that the notice hereto annexed was Published in said newspapers in the issue:

04/03/2026

and that the fees charged are legal.
Sworn to and subscribed before on 04/03/2026

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost:	\$65.16	
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THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

AMY KOKOTT
Notary Public
State of Wisconsin

VERDI TELEVISION DISTRICT
Notice of Final Budget Meeting
April 13, 2026, 6:00pm

The meeting will be held at 165 Bridge St., Verdi, NV 89439
The VTVD shall make reasonable efforts to assist and
accommodate individuals with physical disabilities who
wish to attend a meeting. Requests should be submitted
via email to verditvdistrict@gmail.com at least 72 hours in
advance.

April 3 2026
LNVS0492437