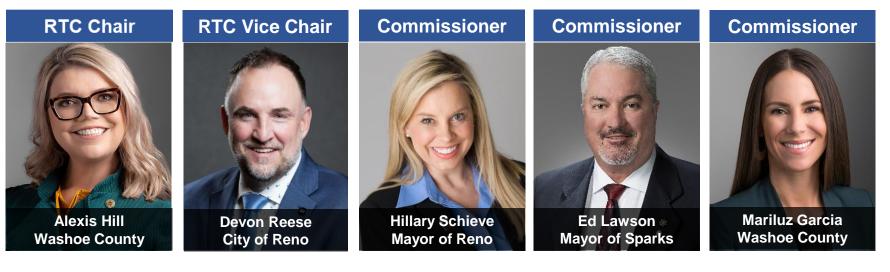
WEST TRUCKEE MEADOWS/VERDI TOWNSHIP CITIZEN ADVISORY BOARD RTC Washoe March 17, 2025

RTC

RTC BOARD OF COMMISSIONERS





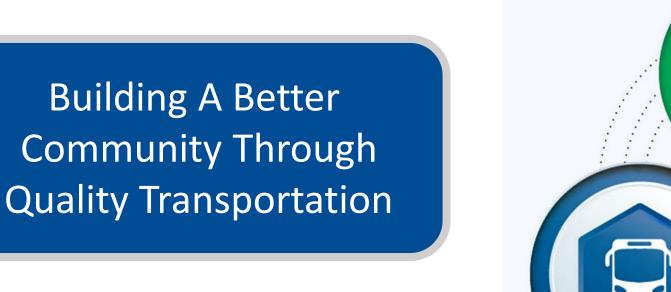


Bill Thomas, AICP



► MISSION

CORE FUNCTIONS







PUBLIC TRANSPORTATION Fixed Route Transit

• RTC RIDE

- Backbone of the Transit System
- Last 12 Months: 5.65 Million Trips
- 60% Work Trips
- 31 Straight Months of Ridership Growth
- All-Electric, Diesel-Electric Hybrid, Hydrogen Fuel Cell



PUBLIC TRANSPORTATION Bus Rapid Transit



Increase Ridership

- Virginia Line: 978,387 Rides
- Lincoln Line: 454,055 Rides
- 1.43 Million Rides Combined
- Service Approximately Every 10 Minutes



PUBLIC TRANSPORTATION Microtransit

FlexRIDE

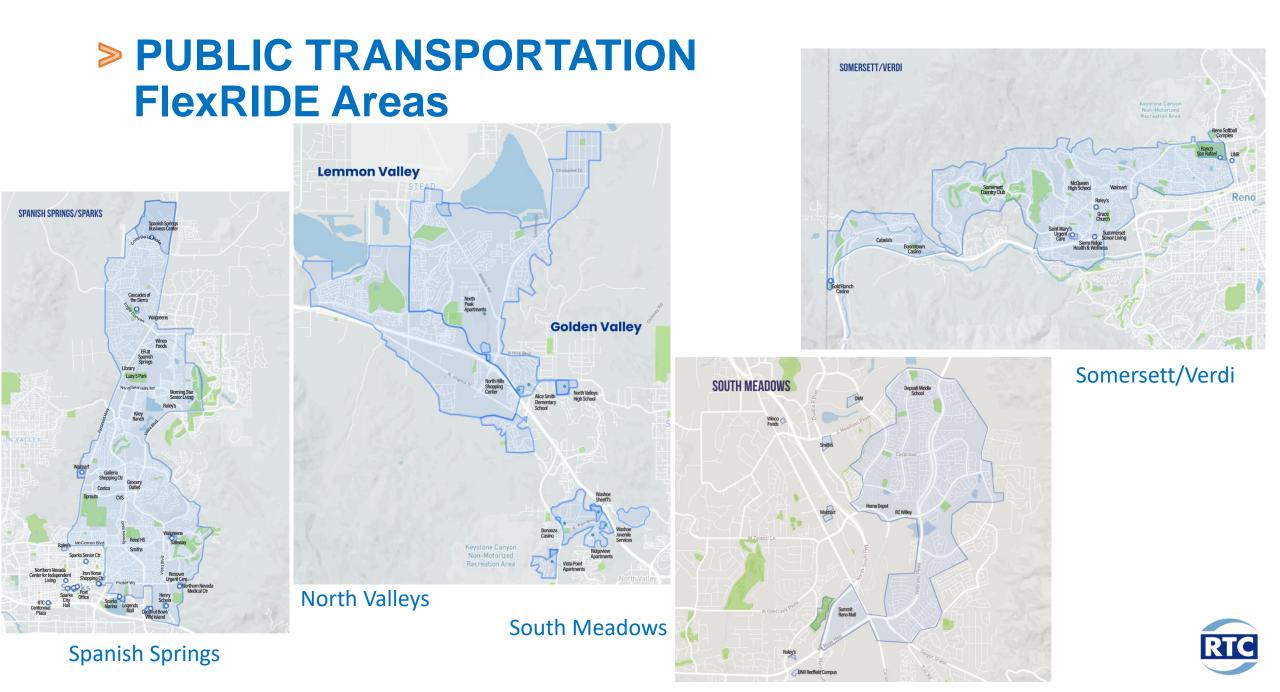
- On Demand
- Curb-to-Curb



Operating In:

- Sparks/Spanish Springs
- North Valleys
- Somersett/Verdi
- South Meadows





PUBLIC TRANSPORTATION **Service Delivery**





Senior Ride Taxi Bucks Program

- \$60 Per Month Subsidy
- Card Auto-Loads

RTC

Uber/Lyft Program Options

VANPOOL Program

- Transportation Alternatives for **Groups Who Share Commute** Routes
- Fleet of 340 Vans
- Top 10 in Nation
- 2024 Saved 20.4 Million Miles



PUBLIC TRANSPORTATION Next Steps

- Cashless Pay
- Passenger Accounts Use Existing Card to Tap and Go
 - Possibly Combine RTC Account with Taxi Cabs, Uber and Lyft
- Upgrade Software for FlexRIDE and ACCESS for Intermingling

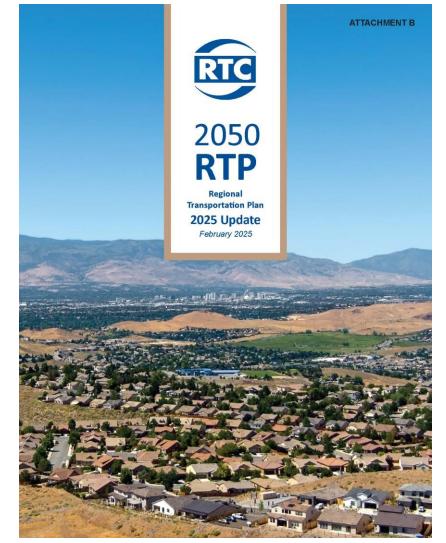
Buy transit passes on your phone.



PLANNING Regional Transportation Plan

2050 Regional Transportation Plan

- Update Every Four Years
- RTC Board Adopted RTP February 21
- Identifies Long-Term Transportation Needs and Goals for Regional Transportation System
- Captures the Community's Vision of the Transportation System
- Identifies the Projects, Programs, and Services Necessary to Achieve that Vision
- May Be Implemented by the RTC, Member Entities, and NDOT

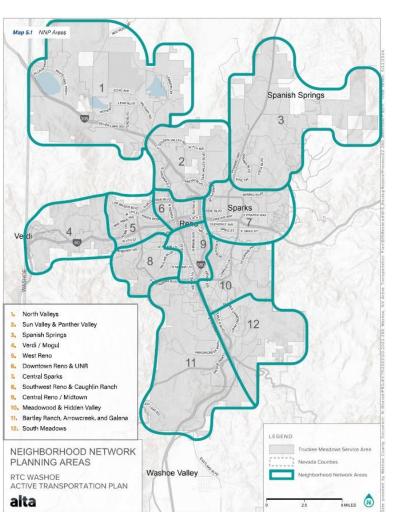




PLANNING Active Transportation Plan

Neighborhood Network Plan

- Component of the Regional Transportation Plan
- Bicyclists and Pedestrians
- All Ages and Abilities 8 to 80
- Sidewalks and Bicycle Facilities
- Analyze Existing Data
 - Transit
 - Equity
 - Safety
 - Bicycle Level of Stress
 - Pedestrian Experience Index







ENGINEERING Community Investment

Fiscal Year 2024

Total Investment \$81,397,964

> Direct Jobs 2,604





2024 STREET & HIGHWAY PROJECTS Somersett Parkway Corrective Maintenance

 Mae Anne Avenue to Del Webb Parkway

4.2 Miles



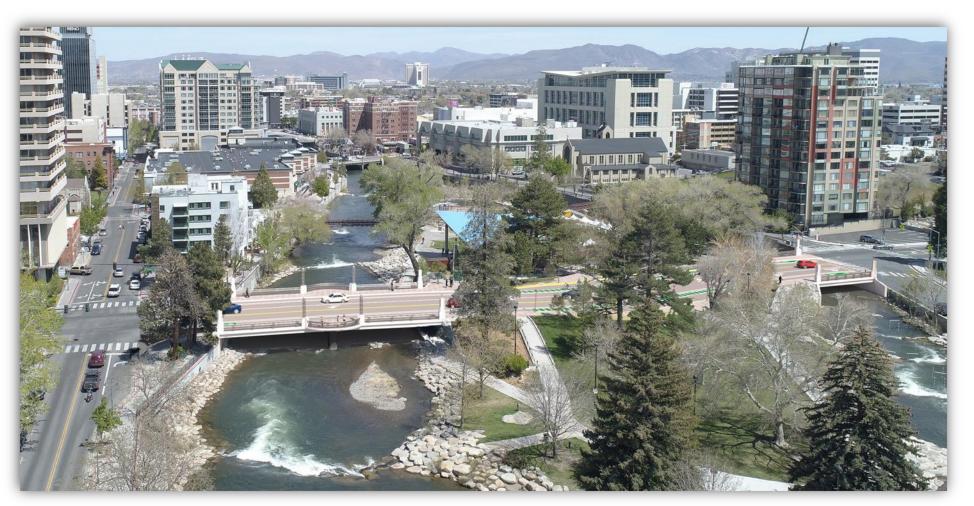






ARLINGTON AVENUE BRIDGES REPLACEMENT

Replace North & South Bridges (Built in 1921 & 1939)Construction in 2025 & 2026Construction Cost: \$30 Million

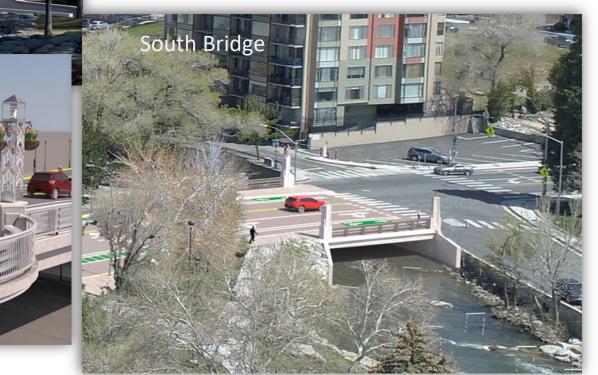




> ARLINGTON AVENUE BRIDGES REPLACEMENT



- Tall End Pylons
- Custom Column Lights at Overlooks
- All Metal Railing
- Single Pier
- Perpetuate Path Under South End





SIERRA STREET BRIDGE REPLACEMENT

Removal and Replacement of Bridge (Built in 1937) Construction in 2026 Total Cost: \$33.8 Million





KEYSTONE AVENUE BRIDGE REPLACEMENT

Removal and Replacement of Bridge (Built in 1966) Construction in 2027 Total Cost: \$74.8 Million







PAVEMENT PRESERVATION PROGRAM Keeping Good Roads Good

- Preventive Maintenance
- Corrective Maintenance
- Rehabilitation





UPCOMING STREET & HIGHWAY PROJECTS 2025 Bridge Resurfacing



Kuenzli Street



Valley Road



Evans Avenue





Ralston Street

2025 STREET & HIGHWAY PROJECTS Traffic Signal Modifications





2025 STREET & HIGHWAY PROJECTS McCarran at Keystone/Leadership Traffic Signal







2025 STREET & HIGHWAY PROJECTS Virginia BRT Improvements









2025 STREET & HIGHWAY PROJECTS West Fourth Street Downtown

Keystone Avenue to Evans Avenue

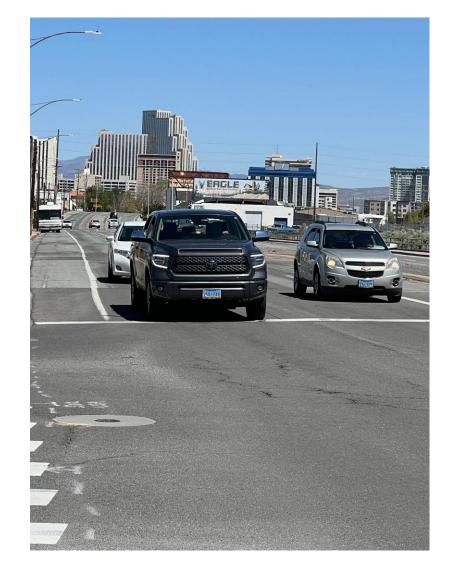
- Transit Stations
- Pedestrian and ADA Improvements
- Intersection Evaluation at Washington Street
- Lighting Improvements
- Construction: April, 2025
- \$6.5 Million, RTC Fuel Tax





2025 STREET & HIGHWAY PROJECTS West Fourth Street Safety

- Keystone Avenue to McCarran Boulevard
 - Roundabout at Stoker Avenue
 - Roundabout at Summit Ridge Drive
 - Lane Reductions
 - Multiuse Path
 - Pavement Rehabilitation
 - \$26.5 Million, Highway Safety Improvement Program





2026 STREET & HIGHWAY PROJECTS Biggest Little Bike Network

- Four Identified Routes
 - Vine Street
 - Virginia Street
 - Lake Street
 - 5th Street
- Improvements for Biking and Walking
- Connect Midtown/Old Southwest to Northside of I-80, Especially the University Area
- Create Safer and Healthier Transportation Options





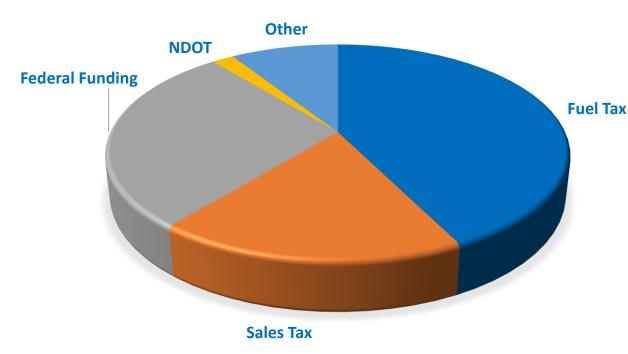
ENGINEERING – LA POSADA DRIVE TRIC Connector Alignment Study

Alternate Routes

- La Posada to USA Parkway
- South Meadows Parkway to USA Parkway
- Commuter Rail
- Interstate 80 Widening
- Possible Funding
 - Federal Grants
 - Public/Private
 - Tolling (AB61)



REVENUES Fiscal Year 2025 Budget

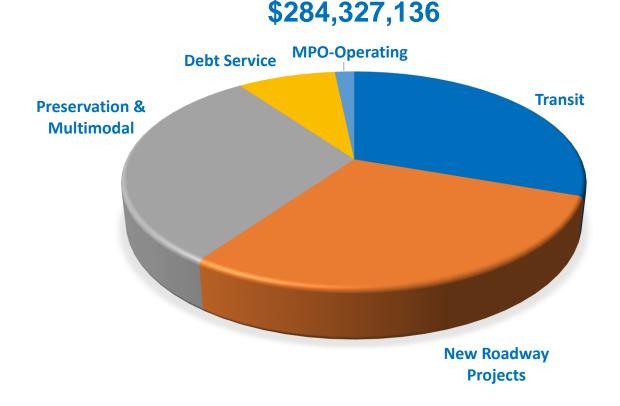


\$253,397,684

- Fuel Tax (42%)
- Sales Tax (18%)
- Federal Funding (27.8%)
 - Passenger Fees (1.5%)
 - NDOT (1.8%)
 - Other (8.9%)



EXPENDITURES Fiscal Year 2025 Budget



- Transit (29.9%)
- New Roadway Projects (28.4%)
- Preservation & Multimodal Projects (29.9%)
- Debt Service (8.1%)
- MPO-Operating (1.6%)



THANK YOU

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> **Building A Better Community Through Quality Transportation**

> > rtcwashoe.com

