

> RTC BOARD OF COMMISSIONERS

















> MISSION

Building A Better
Community Through
Quality Transportation

> CORE FUNCTIONS



> PUBLIC TRANSPORTATION Fixed Route Transit

RTC RIDE

- Backbone of the Transit System
- Last 12 Months: 5.5 Million Trips
- 60% Work Trips
- 30 Straight Months of Ridership Growth
- All-Electric, Diesel-Electric Hybrid, Hydrogen Fuel Cell





> PUBLIC TRANSPORTATION Bus Rapid Transit



Increase Ridership

- Virginia Line: 969,349 Rides
- Lincoln Line: 447,326 Rides
- Service Approximately Every10 Minutes



> PUBLIC TRANSPORTATION Microtransit

FlexRIDE

- On Demand
- Curb-to-Curb

Operating In:

- Sparks/Spanish Springs
- North Valleys
- Somersett/Verdi
- South Meadows

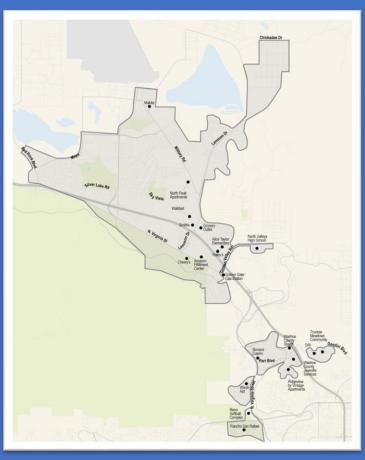




> PUBLIC TRANSPORTATION

FlexRIDE Areas



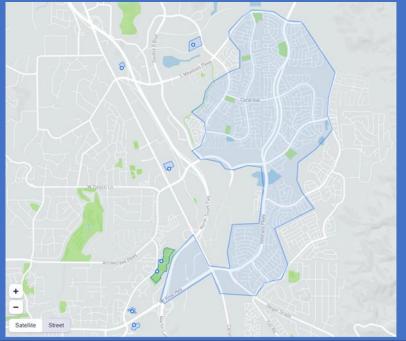


North Valleys

South Meadows



Somersett/Verdi





Spanish Springs

> PUBLIC TRANSPORTATION Service Delivery







Senior Ride Taxi Bucks Program

- \$60 Per Month Subsidy
- Card Auto-Loads
- Uber/Lyft Program Options

VANPOOL Program

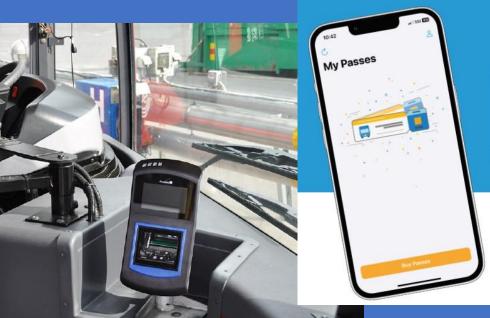
- Transportation Alternatives for Groups Who Share Commute Routes
- Fleet of 340 Vans
- Top 10 in Nation
- 2023 Saved 20 Million Miles

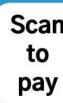


> PUBLIC TRANSPORTATION Next Steps

- Cashless Pay
- Passenger Accounts Use Existing Card to Tap and Go
 - Possibly Combine RTC Account with Taxi Cabs, Uber and Lyft
- Upgrade Software for FlexRIDE and ACCESS for Intermingling

Buy transit passes on your phone.









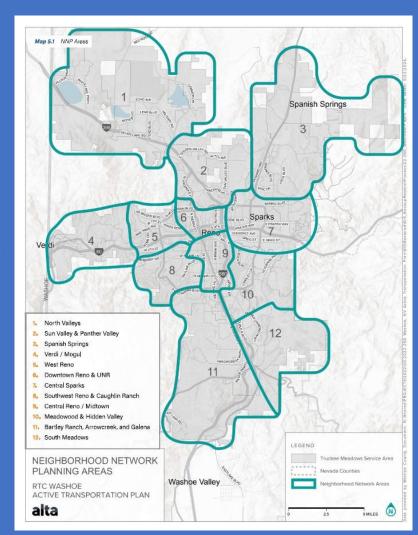




> PLANNING Active Transportation Plan

Neighborhood Network Plan

- Component of the Regional Transportation Plan
- Bicyclists and Pedestrians
- All Ages and Abilities 8 to 80
- Sidewalks and Bicycle Facilities
- Analyze Existing Data
 - Transit
 - Equity
 - Safety
 - Bicycle Level of Stress
 - Pedestrian Experience Index







> ENGINEERING Community Investment

Fiscal Year 2024

Total Investment \$81,397,964

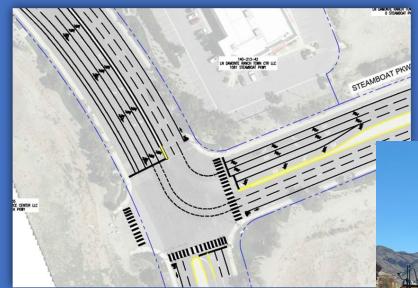
Direct Jobs 2,604





> 2024 STREET & HIGHWAY PROJECTS **Steamboat Parkway Improvements**

Widen Roadway from Marketplace Drive to Veterans Parkway Widen Two Intersections & Add Turn Lanes



Damonte Ranch Parkway Intersection



Intersection



> 2024 STRET & HIGHWAY PROJECTS S. Virginia St./I-580 Exit 29 Capacity & Safety

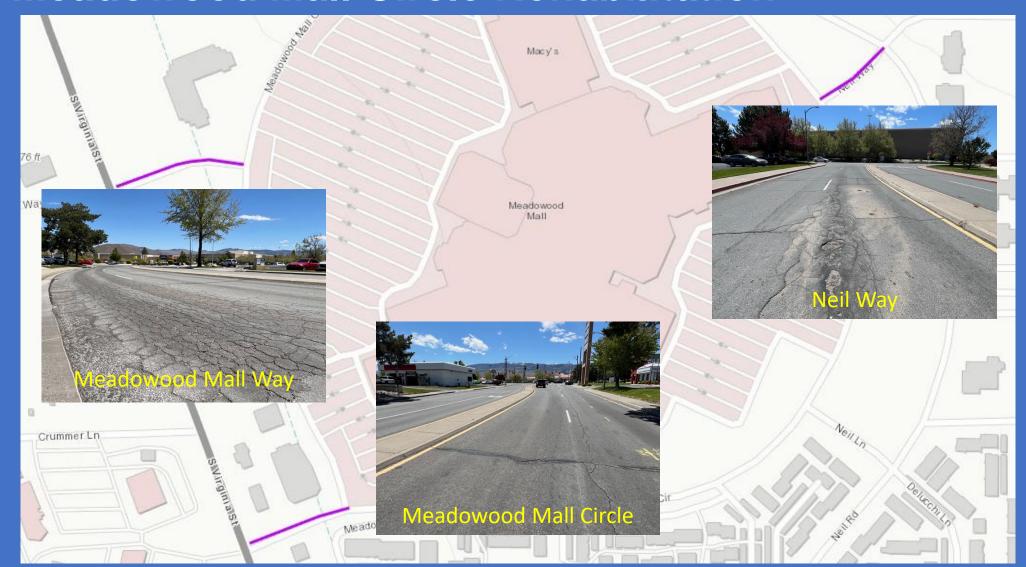
Widen Roadway from Northbound Off-Ramp to Longley Lane

Add NB Travel Lane, Bike Lanes, Raised Center Median, Sidewalk, ADA Pedestrian Ramps, Commercial Driveways, Traffic Signal at NB Off-Ramp, Improve Traffic Operations at Longley Lane/Huffaker Lane & Patriot Boulevard





> 2025 STREET & HIGHWAY PROJECTS Meadowood Mall Circle Rehabilitation





> 2025 STREET & HIGHWAY PROJECTS Veterans Roundabout Modifications

- Improve Operations
- Add Capacity







> 2025 STREET & HIGHWAY PROJECTS Arrowcreek Parkway/Wedge Rehabilitation



Arrowcreek Parkway Geyser Road – Wedge Parkway



Wedge Parkway
Whites Creek Lane – Mt. Rose Highway



> 2025 STREET & HIGHWAY PROJECTS Virginia BRT Improvements



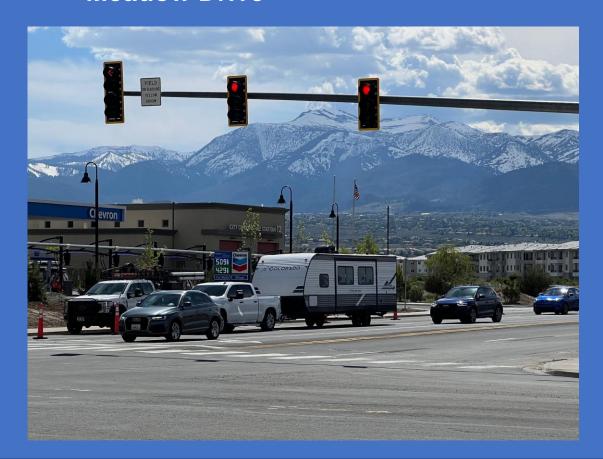






> 2025 STREET & HIGHWAY PROJECTS
Veterans Parkway ITS

Steamboat Parkway to Long Meadow Drive







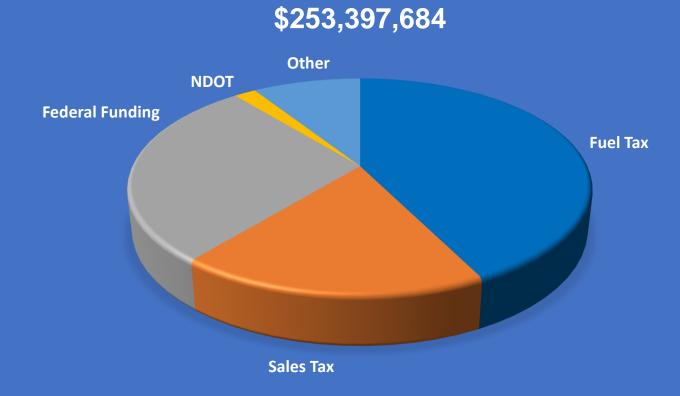


UPCOMING STREET & HIGHWAY PROJECTS Geiger Grade Road Realignment (2027)





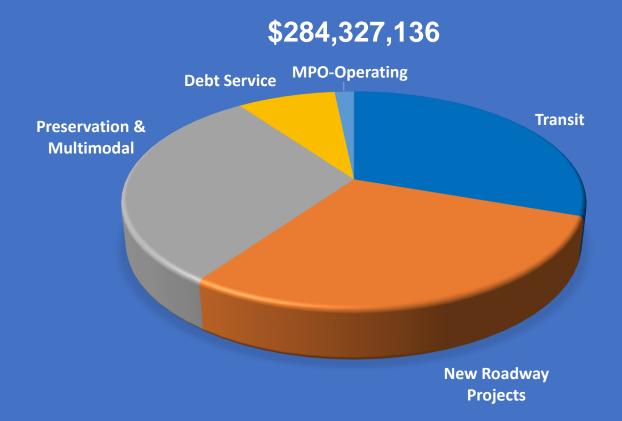
> REVENUES Fiscal Year 2025 Budget



- Fuel Tax (42%)
- Sales Tax (18%)
- Federal Funding (27.8%)
- Passenger Fees (1.5%)
- NDOT (1.8%)
- Other (8.9%)



> EXPENDITURES Fiscal Year 2025 Budget



- Transit (29.9%)
- New Roadway Projects (28.4%)
- Preservation & Multimodal Projects (29.9%)
- Debt Service (8.1%)
- MPO-Operating (1.6%)



THANK YOU

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