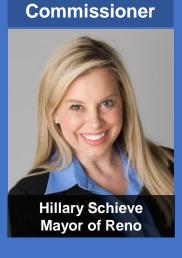


> RTC BOARD OF COMMISSIONERS

















> MISSION

Building A Better
Community Through
Quality Transportation

> CORE FUNCTIONS



> PUBLIC TRANSPORTATION Fixed Route Transit

RTC RIDE

- Backbone of the Transit System
- Last 12 Months: 5.2 Million Trips
- 60% Work Trips
- 22 Straight Months of Ridership Growth



> PUBLIC TRANSPORTATION Alternative Fuels Program

Sustainable Transportation

- Achieved 100% Alternative-Fuel Fleet in 2022
- Includes 23 Electric Buses (1/3 of fleet)
- Two New Hydrogen Buses in 2023, Six More on Order
- Permanent Hydrogen Fueling Facility in 2024





> PUBLIC TRANSPORTATION Bus Rapid Transit



Increase Ridership

- Virginia Line: 955,312 Rides
- Lincoln Line: 450,429 Rides
- Service Approximately Every10 Minutes



> PUBLIC TRANSPORTATION Microtransit

FlexRIDE

- On Demand
- Curb-to-Curb

Operating In:

- Sparks/Spanish Springs
- North Valleys
- Somersett/Verdi
- South Meadows

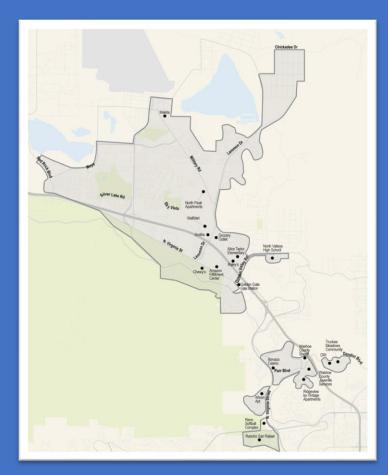




> PUBLIC TRANSPORTATION FlexRIDE Areas



Spanish Springs



North Valleys

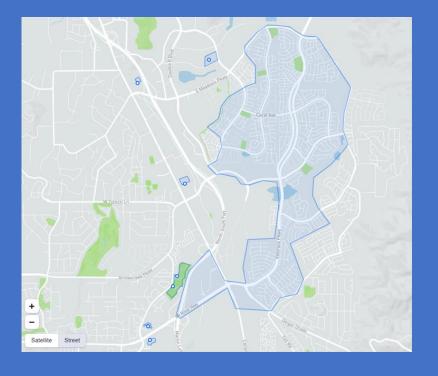


> PUBLIC TRANSPORTATION FlexRIDE Areas



Somersett/Verdi

South Meadows





> PUBLIC TRANSPORTATION Service Delivery







Senior Ride Taxi Bucks Program

- \$60 Per Month Subsidy
- Card Auto-Loads
- Uber/Lyft Program Options

VANPOOL Program

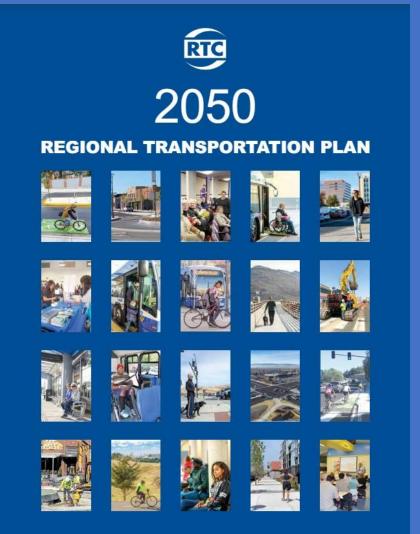
- Transportation Alternatives for Groups Who Share Commute Routes
- Fleet of 340 Vans
- Top 10 in Nation
- 2023 Saved 20 Million Miles



> PLANNING Regional Transportation Plan

2050 Regional Transportation Plan

- Update Every Four Years, Completion in Spring 2025
- Identifies Long-Term Transportation
 Needs and Goals for Regional
 Transportation System
- Captures the Community's Vision of the Transportation System
- Identifies the Projects, Programs, and Services Necessary to Achieve that Vision
- May Be Implemented by the RTC, Member Entities, and NDOT

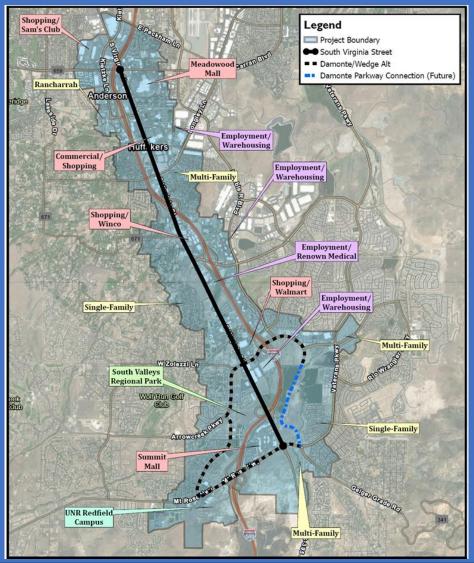




> PLANNING South Virginia TOD Study

Project Boundary

- South Virginia Street: Meadowood
 Mall to Summit Mall (5.5 Miles)
- Alternative Study Areas
 - Downtown Damonte
 - UNR Redfield Campus
 - Wedge Parkway/ArrowcreekParkway
 - Old U.S. 395





> PLANNING Active Transportation Plan

Walk & Roll Truckee Meadows

- Component of the Regional Transportation Plan
- Bicyclists and Pedestrians
- All Ages and Abilities 8 to 80
- Focus on "Interested but Concerned"
- Sidewalks and Bicycle Facilities
- Analyze Existing Data
 - Transit
 - Equity
 - Safety
 - Bicycle Level of Stress
 - Pedestrian Experience Index





> PLANNING Freight Plan

Purpose and Scope

- Facilitate Safe and Efficient Freight and Goods Movement
- Foster a Thriving and Diverse **Economy in Northern Nevada**
- Identify and Support Needed Infrastructure Investments





RTC Washoe County Freight Plan - Truck Utilization



> ENGINEERING Community Investment

Fiscal Year 2023

Total Investment \$87,687,011

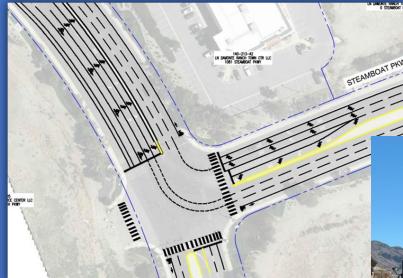
Direct Jobs 2,604





> 2024 STREET & HIGHWAY PROJECTS Steamboat Parkway Improvements

Widen Roadway from Marketplace Drive to Veterans Parkway
Widen Two Intersections & Add Turn Lanes



Damonte Ranch Parkway Intersection



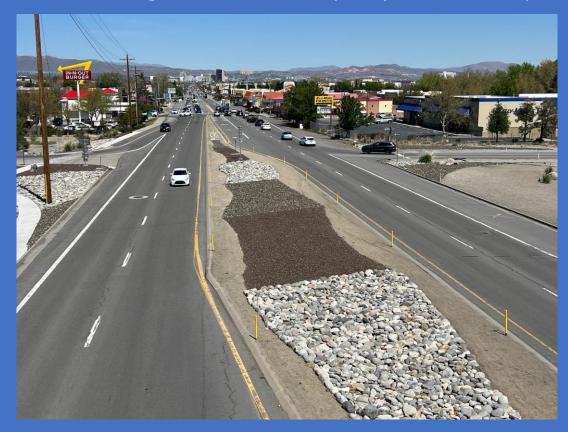
Veterans Parkway Intersection



> 2024 STRET & HIGHWAY PROJECTS S. Virginia St./I-580 Exit 29 Capacity & Safety

Widen Roadway from Northbound Off-Ramp to Longley Lane

Add NB Travel Lane, Bike Lanes, Raised Center Median, Sidewalk, ADA Pedestrian Ramps, Commercial Driveways, Traffic Signal at NB Off-Ramp, Improve Traffic Operations at Longley Lane/Huffaker Lane & Patriot Boulevard





> 2024 STREET & HIGHWAY PROJECTS South Meadows Traffic Enhancements

South Meadows Parkway Multimodal Transportation Study

- Extend Eastbound to Northbound Left Turn Pocket to Gateway Drive
- Close Sidewalk Gap on Northside, Evergreen Street to Double Diamond Parkway
- Fiber Optics, Double Diamond Parkway to Veterans Parkway
- Restripe Eastbound Damonte Ranch
 Parkway to I-580 NB Onramp
- Add Right Turn Pocket from Westbound Damonte Ranch Parkway to Double R Boulevard









> 2024 STREET & HIGHWAY PROJECTS Veterans Roundabout Modifications

- Improve Operations
- Add Capacity







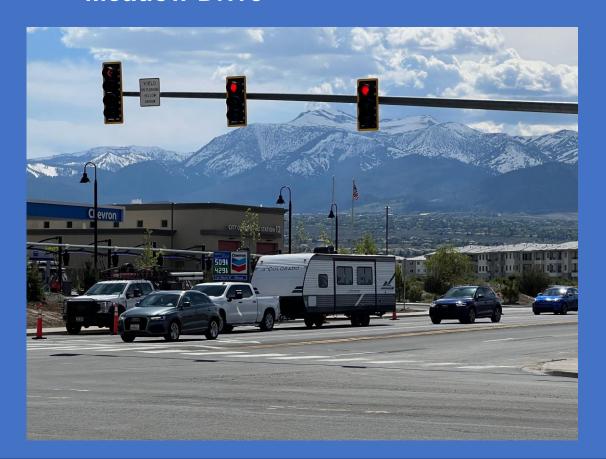
> 2024 STREET & HIGHWAY PROJECTS Traffic Signal Installations

- South McCarran Boulevard and Greensboro Drive
- Arrowcreek Parkway and Wedge Parkway
- Mount Rose Highway and Wedge Parkway
- Mount Rose Highway and Thomas Creek Road
- Moana Lane and Baker Lane



> 2024 STREET & HIGHWAY PROJECTS
Veterans Parkway ITS

Steamboat Parkway to Long Meadow Drive









> UPCOMING STREET & HIGHWAY PROJECTS Arrowcreek Parkway/Wedge Rehabilitation (2025)



Arrowcreek Parkway Geyser Road – Wedge Parkway



Wedge Parkway
Whites Creek Lane – Mt. Rose Highway



> UPCOMING STREET & HIGHWAY PROJECTS Meadowood Mall Circle Rehabilitation (2025)





> UPCOMING STREET & HIGHWAY PROJECTS Virginia BRT Improvements (2025)









> UPCOMING STREET & HIGHWAY PROJECTS Pembroke Drive Capacity & Safety (2026)

- Improve Safety and Capacity on Pembroke Drive
- Widen Pembroke Drive Between McCarran Boulevard and Veterans Parkway
- Connect Existing Multi-use Paths on McCarran Boulevard and Veterans Parkway



> UPCOMING STREET & HIGHWAY PROJECTS Butch Cassidy Drive Extension (2026)

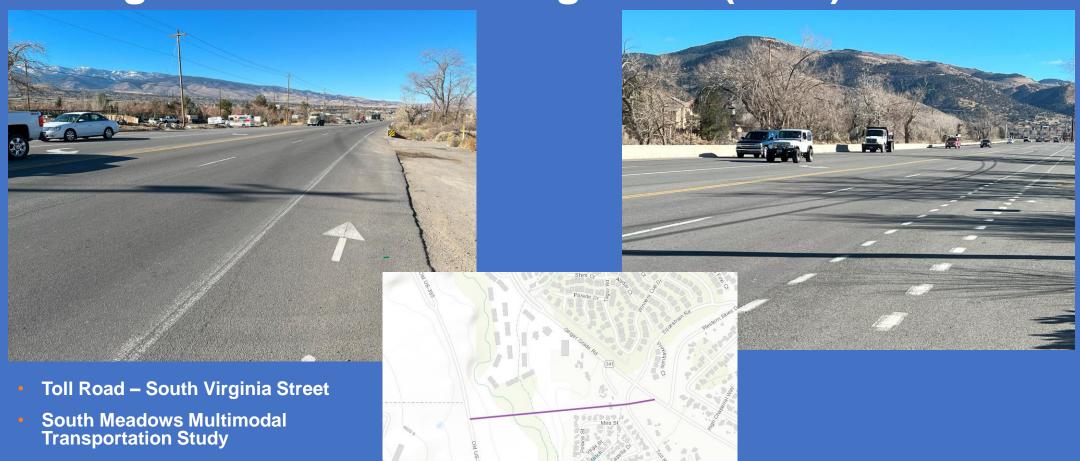
- Connect Roadway to Mount Rose Highway at Thomas Creek Road
- New Two-Lane Road
- Bicycle and Pedestrian Improvements
- Drainage, Lighting and Landscaping Improvements







> UPCOMING STREET & HIGHWAY PROJECTS Geiger Grade Road Realignment (2027)



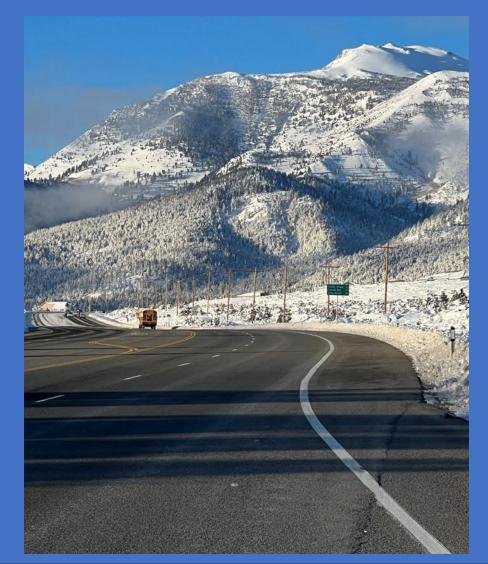
Mount Rose Corridor Study



DPCOMING STREET & HIGHWAY PROJECTS Mt. Rose Improvements (TBD)

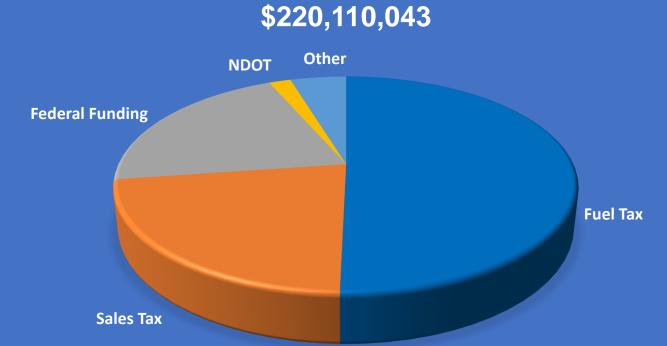
Veterans Parkway Roundabout to Douglas Fir Drive

- Improve Safety for All Modes of Travel
- Parallel Multiuse Path
 - Douglas Fir Drive to Wedge Parkway
- Current Conditions
 - Roadway Exceeds Statewide Average for Fatal Crashes
 - Speeding is 10-15 mph Higher than Posted Speeds





> REVENUES Fiscal Year 2024 Budget



- Fuel Tax (49.5%)
- Sales Tax (22%)
- Federal Funding (20.4%)
- Passenger Fees (1.7%)
- NDOT (1.8%)
- Other (4.6%)



> EXPENDITURES: Fiscal Year 2024 Budget



- Transit (33.3%)
- New Roadway Projects (28.2%)
- Preservation & Multimodal Projects (27.6%)
- Debt Service (9.3%)
- MPO-Operating (1.6%)



THANK YOU

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Building A Better Community Through Quality Transportation

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