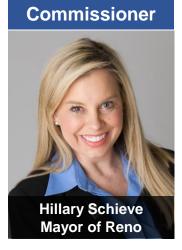


> RTC BOARD OF COMMISSIONERS

















► MISSION

Building A Better Community Through Quality Transportation

> CORE FUNCTIONS





▶ PUBLIC TRANSPORTATION Bus Rapid Transit



Increase Ridership

- Virginia Line: 973,415 Rides
- Lincoln Line: 449,527 Rides
- Service Approximately Every 10 Minutes



> PUBLIC TRANSPORTATION Microtransit

FlexRIDE

- On Demand
- Curb-to-Curb

Operating In:

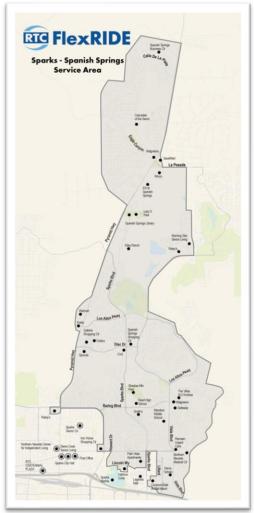
- Sparks/Spanish Springs
- North Valleys
- Somersett/Verdi
- South Meadows





> PUBLIC TRANSPORTATION

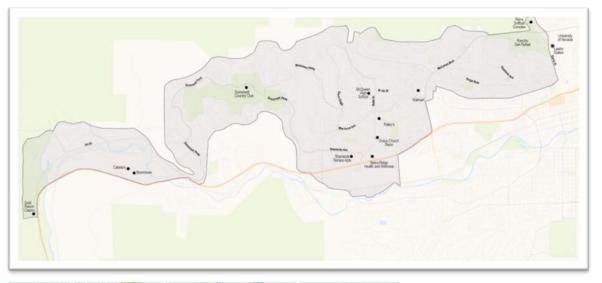
FlexRIDE Areas





North Valleys

South Meadows





Somersett/Verdi



Spanish Springs

PUBLIC TRANSPORTATION Service Delivery







Senior Ride Taxi Bucks Program

- \$60 Per Month Subsidy
- Card Auto-Loads
- Uber/Lyft Program Options

VANPOOL Program

- Transportation Alternatives for Groups Who Share Commute Routes
- Fleet of 340 Vans
- Top 10 in Nation
- 2023 Saved 20 Million Miles



PUBLIC TRANSPORTATION Next Steps

- Cashless Pay
- Passenger Accounts Use Existing Card to Tap and Go
 - Possibly Combine RTC Account with Taxi Cabs, Uber and Lyft
- Upgrade Software for FlexRIDE and ACCESS for Intermingling

Buy transit passes on your phone.











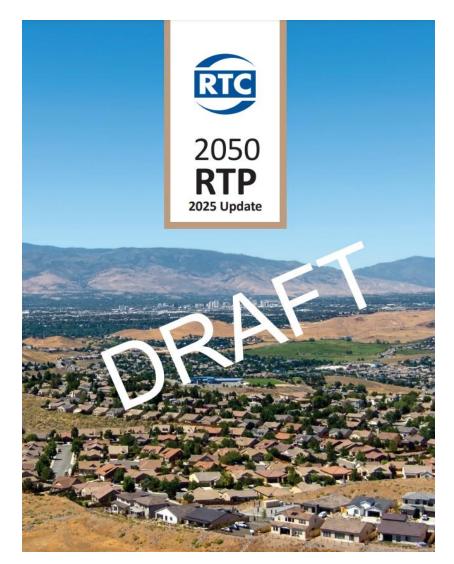




▶ PLANNING 2050 Regional Transportation Plan, 2050 Update

2050 Regional Transportation Plan

- Update Every Four Years, Approval at February Board Meeting
- Identifies Long-Term Transportation
 Needs and Goals for Regional
 Transportation System
- Captures the Community's Vision of the Transportation System
- Identifies the Projects, Programs, and Services Necessary to Achieve that Vision
- May Be Implemented by the RTC, Member Entities, and NDOT

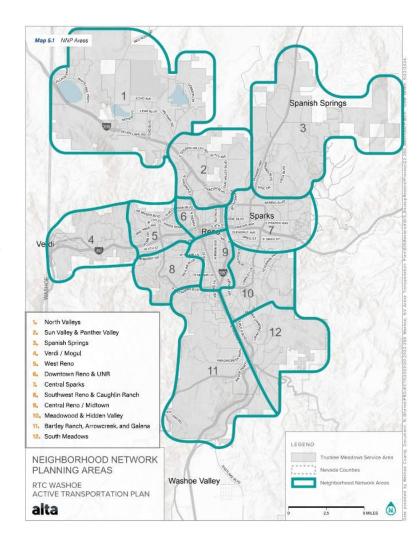




▶ PLANNING Active Transportation Plan

Neighborhood Network Plan

- Component of the Regional Transportation Plan
- Bicyclists and Pedestrians
- All Ages and Abilities 8 to 80
- Sidewalks and Bicycle Facilities
- Analyze Existing Data
 - Transit
 - Equity
 - Safety
 - Bicycle Level of Stress
 - Pedestrian Experience Index







ENGINEERINGCommunity Investment

Fiscal Year 2024

Total Investment \$81,397,964

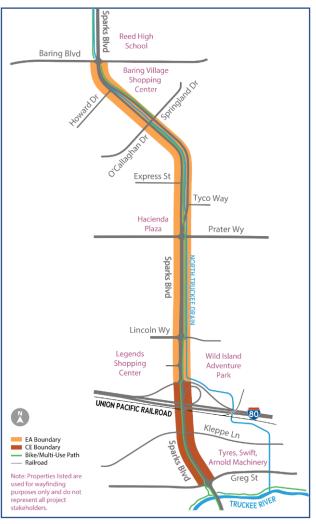
Direct Jobs 2,604





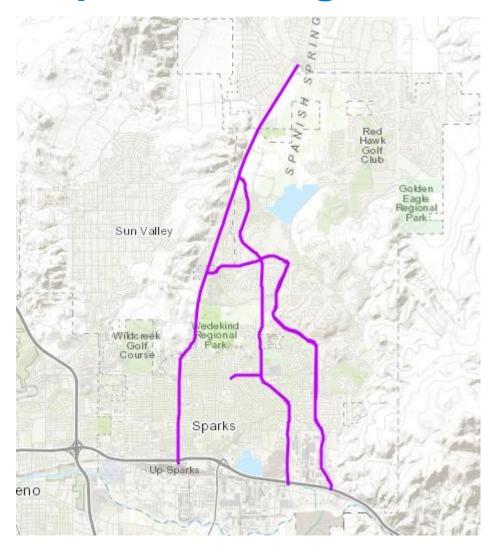
2025 STREET & HIGHWAY PROJECTS Sparks Boulevard Capacity Improvement

- North Phase Westbound Interstate 80
 Ramps/Lincoln Way to Baring Boulevard
 - Widening to 3 Lanes, Roadway Rehabilitation
 - Maintain/Improve Share Use Path, Bike Lanes
 - 2025/2026 Construction
 - Approximately \$65 Million Construction Cost
- Future Project Interchange Improvements
 - Multimodal Expansion
 - NDOT Interchange Coordination
 - Construction TBD





≥ 2025 STREET & HIGHWAY PROJECTS Sparks Intelligent Corridors



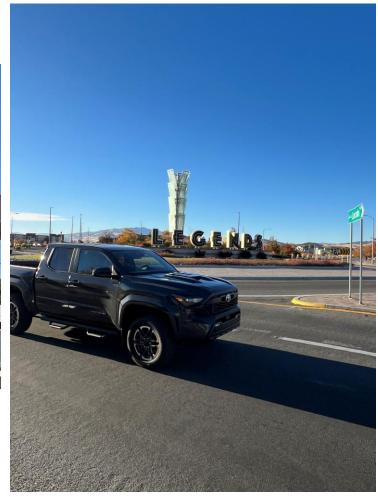
- Pilot Project to Test a Location-Based Notification System to Drivers
- Automatically Adjust Traffic Signal Based on Real-Time Conditions Along Pyramid Way
- Baring Boulevard Sparks Boulevard to Vista Boulevard
- Vista Boulevard Baring Boulevard to Los Altos Parkway
- Los Altos Parkway Sparks Boulevard to Ion Drive



TRAFFIC SIGNAL MODIFICATIONS INTELLIGENT TRANSPORTATION SYSTEMS TRAFFIC ENGINEERING









➤ 2025 STREET & HIGHWAY PROJECTS Vista Blvd./Disc Dr. Intersection



- Construct Dedicated Southbound Right-Turn Lane from Vista Boulevard to Westbound Disc Drive
- Construct Dedicated Westbound Left-Turn Lane from Disc Drive to Southbound Vista Boulevard
- Extend the Eastbound Left-Turn Lane from Disc Drive to Northbound Vista Boulevard



≥ 2025 STREET & HIGHWAY PROJECTS Intelligent Transportation Systems



- Install Fiber Traffic Network
 - Prater Way from Sparks
 Boulevard to Vista Boulevard
 - Vista Boulevard from Prater Way to Kleppe Lane
- Improve Reliability of Coordinated Traffic Signal Systems



▶ UPCOMING STREET & HIGHWAY PROJECTSLa Posada Drive Corrective Maintenance (2026)





- La Posada Drive
 - Pyramid Highway to Cordoba Boulevard
- Cordoba Boulevard
 - La Posada Drive to Calle De Oro Parkway



▶ UPCOMING STREET & HIGHWAY PROJECTS Eagle Canyon Safety and Operations (2026)



- Extend Shared Use Path from Alena Drive to Calle De La Plata
- Improve Lighting, Signage, and Striping for High-T Merge at East Canyon Park
- Install Safety Enhancements at Five Pedestrian Crossing Locations





▶ UPCOMING STREET & HIGHWAY PROJECTSSparks Blvd./Ion Dr. Traffic Signal (2026)



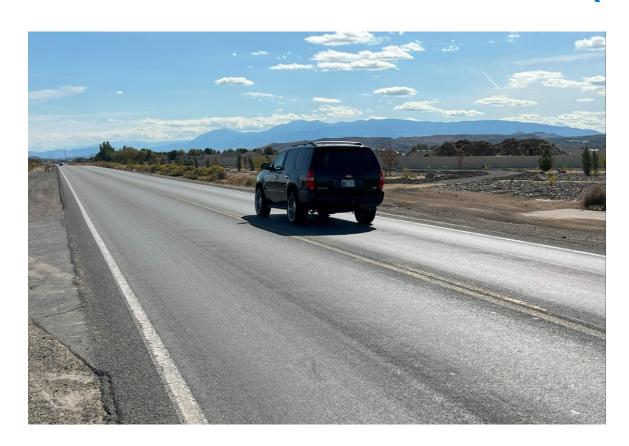








▶ PYRAMID HIGHWAY OPERATIONS IMPROVEMENTS Add Southbound Lane (2026)





Egyptian Drive to Ingenuity Lane



► UPCOMING STREET & HIGHWAY PROJECTSHighland Ranch Parkway Widening



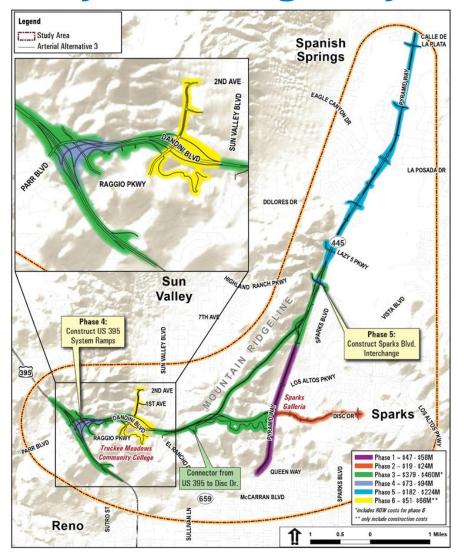


Five Ridges Project

RTC Project



UPCOMING STREET & HIGHWAY PROJECTS Pyramid Highway – Preliminary Engineering









► ENGINEERING – LA POSADA DRIVE TRIC Connector Alignment Study

- Alternate Routes
 - La Posada to USA Parkway
 - South Meadows Parkway to USA Parkway
- Commuter Rail
- Interstate 80 Widening
- Possible Funding
 - Federal Grants
 - Public/Private
 - Tolling (AB61)

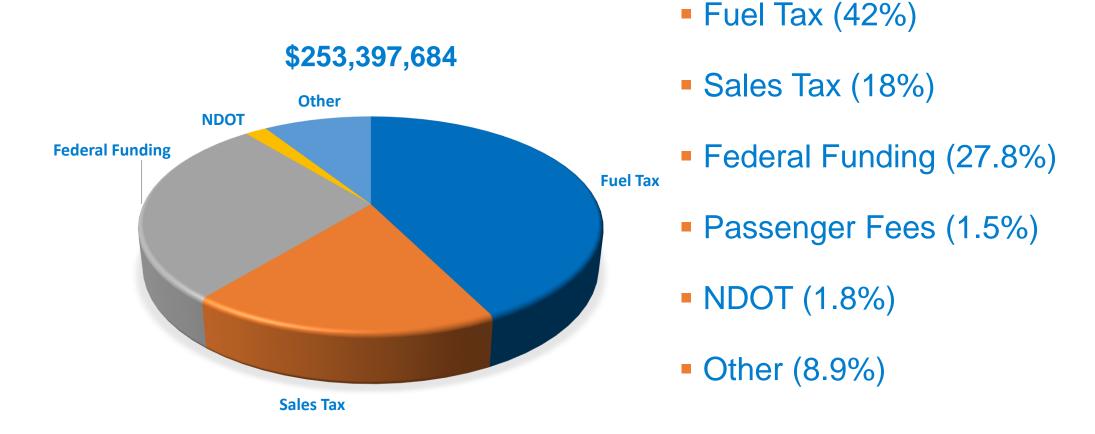


LA POSADA DR



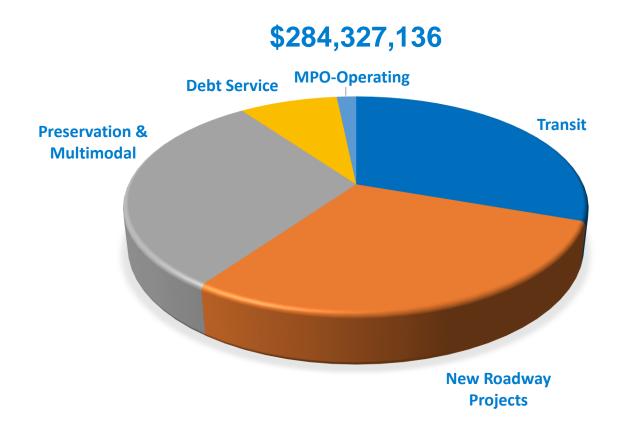
ELECTRIC AV

► REVENUESFiscal Year 2025 Budget





► EXPENDITURESFiscal Year 2025 Budget



- Transit (29.9%)
- New Roadway Projects (28.4%)
- Preservation & Multimodal Projects (29.9%)
- Debt Service (8.1%)
- MPO-Operating (1.6%)



THANK YOU

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