NORTH VALLEYS CITIZEN ADVISORY BOARD

RTC Washoe March 10, 2025

RTC

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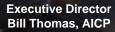
> RTC BOARD OF COMMISSIONERS















> CORE FUNCTIONS

Building A Better Community Through Quality Transportation



> PUBLIC TRANSPORTATION Fixed Route Transit

RTC RIDE

- Backbone of the Transit System
- Last 12 Months: 5.67 Million Trips
- 60% Work Trips
- 31 Straight Months of Ridership Growth
- All-Electric, Diesel-Electric Hybrid, Hydrogen Fuel Cell



PUBLIC TRANSPORTATION Bus Rapid Transit



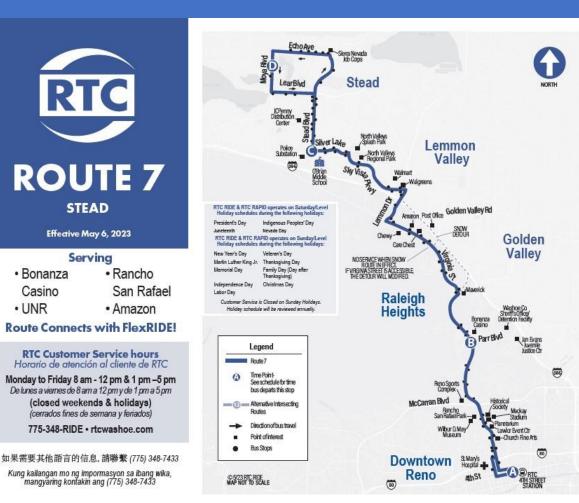
Increase Ridership Virginia Line: 978,387 Rides Lincoln Line: 454,055 Rides 1.43 Million Rides Combined Service Approximately Every 10 Minutes



PUBLIC TRANSPORTATION Fixed Route Transit

RTC Route 7

- 4th Street Station to Stead
- December: 27,753 Trips
- Last 12 Months: 360,435 Trips





> PUBLIC TRANSPORTATION Microtransit

DOWNLOAD APP, BOOK & RIDE

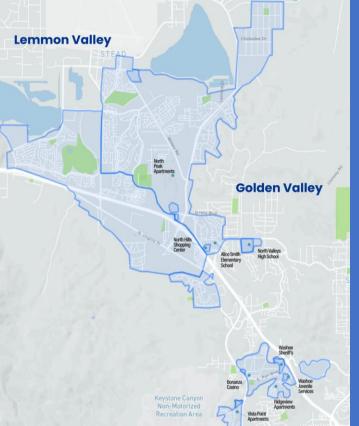
FlexRIDE

FlexRIDE

- On Demand
- Curb-to-Curb

Operating In:

- Sparks/Spanish Springs
- North Valleys
- Somersett/Verdi
- South Meadows





PUBLIC TRANSPORTATION Service Delivery





Senior Ride Taxi Bucks Program

- \$60 Per Month Subsidy
- Card Auto-Loads
- Uber/Lyft Program Options

VANPOOL Program

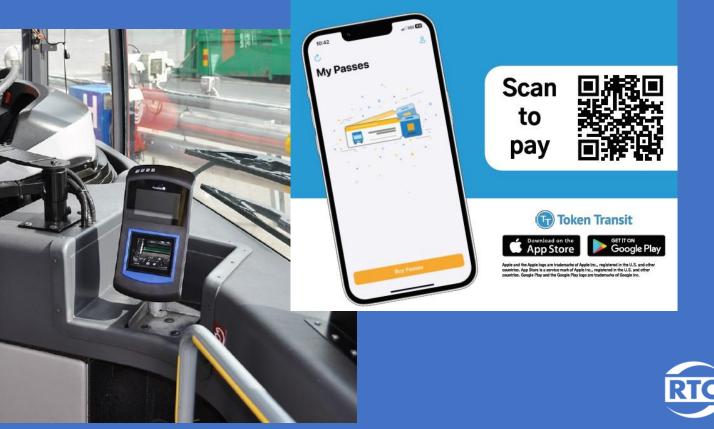
- Transportation Alternatives for Groups Who Share Commute Routes
- Fleet of 340 Vans
- Top 10 in Nation
- 2024 Saved 20.4 Million Miles



> PUBLIC TRANSPORTATION Next Steps

- Cashless Pay
- Passenger Accounts Use Existing Card to Tap and Go
 - Possibly Combine RTC Account with Taxi Cabs, Uber and Lyft
- Upgrade Software for FlexRIDE and ACCESS for Intermingling

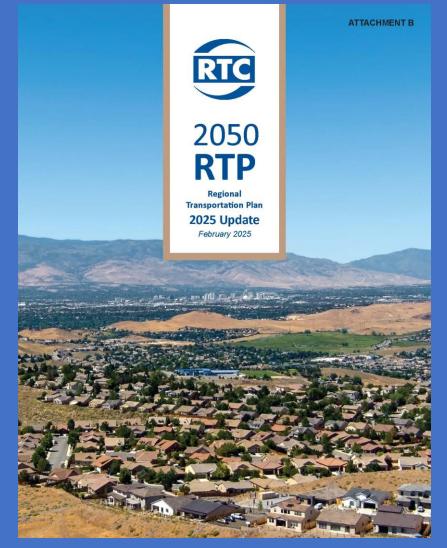
Buy transit passes on your phone.



PLANNING Regional Transportation Plan

2050 RTP Update

- Update Every Four Years, Adoption Expected February 21
- Identifies Long-Term Transportation Needs and Goals for Regional Transportation System
- Captures the Community's Vision of the Transportation System
- Identifies the Projects, Programs, and Services Necessary to Achieve that Vision
- May Be Implemented by the RTC, Member Entities, and NDOT

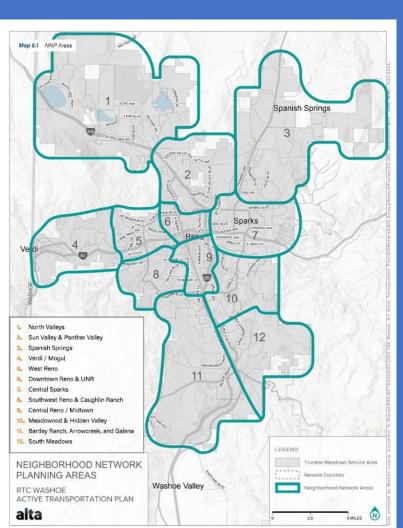




PLANNING Active Transportation Plan

Neighborhood Network Plan

- Component of the Regional Transportation Plan
- Bicyclists and Pedestrians
- All Ages and Abilities 8 to 80
- Sidewalks and Bicycle Facilities
- Analyze Existing Data
 - Transit
 - Equity
 - Safety
 - Bicycle Level of Stress
 - Pedestrian Experience Index







ENGINEERING Community Investment

Fiscal Year 2024

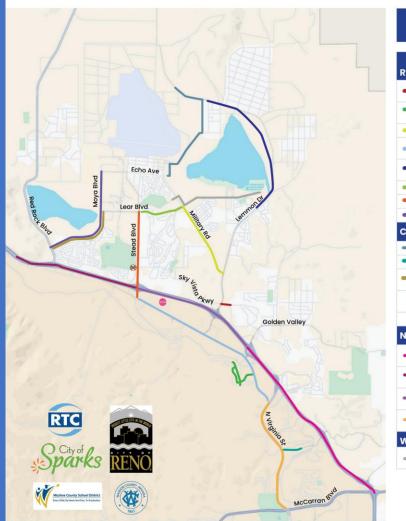
Total Investment \$81,397,964

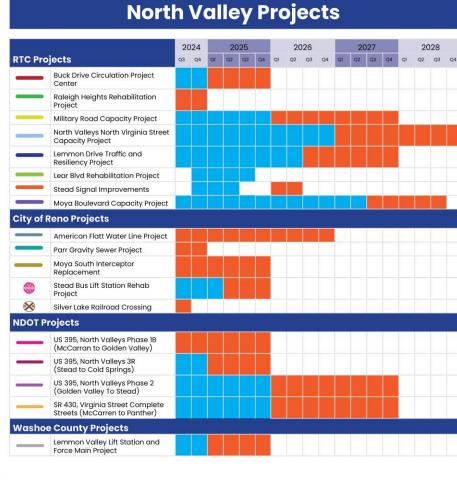
> Direct Jobs 2,604





> NORTH VALLEYS PROJECTS: 2024-2028





Construction

Design



Last updated: Oct 2024

> RECENTLY COMPLETED PROJECTS



Raleigh Heights





North Virginia Street University



Selmi Drive

2025 STREET & HIGHWAY PROJECTS Buck Drive Circulation

- New Signal at Buck Drive/North Hills Boulevard
- Widening Buck Drive (Lemmon Drive to North Hills Boulevard)
- Access Management: Buck Drive (Closer to Lemmon Drive)









UPCOMING STREET & HIGHWAY PROJECTS Military Road Capacity & Safety (2026)





Lemmon Drive to Lear Boulevard

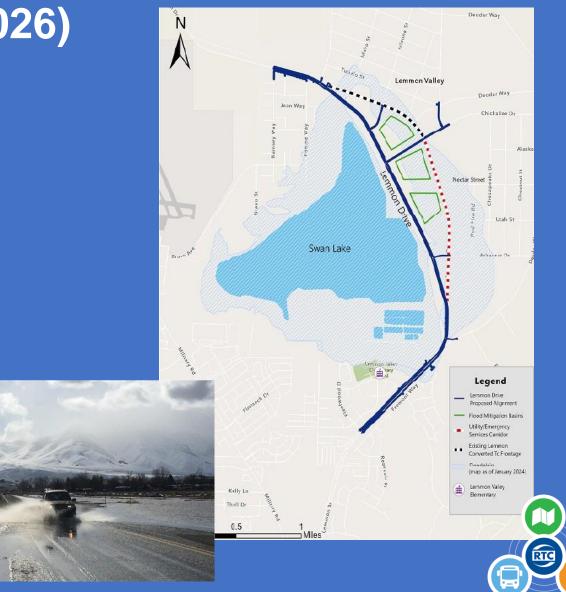
- Widen Roadway for Better Traffic Flow
- Add Safety and Accessibility
- Bicycle and Pedestrian Improvements
- Drainage Improvements
- Modify Intersections





LEMMON DRIVE TRAFFIC IMPROVEMENTS AND RESILIENCY PROJECT (2026)

- Reconstruct 3.7 Miles of Lemmon Drive from Fleetwood Drive to Ramsey Way
- Raise the Roadway Above the 100-Year
 Flood Plain of Swan Lake
- Change Alignment of Roadway to Follow Natural Topography, Closer to the Lake
- Wider Two-Lane Road from Fleetwood
 Drive to Palace Drive
- Create Safety for All Modes of Transportation Including Construction of Multiuse Path
- \$49.2 Million Funded With \$25 Million RAISE Grant and RTC Fuel Tax



UPCOMING STREET & HIGHWAY PROJECTS U.S. 395 & Virginia St. North Valleys (NDOT-2026)

- Widen U.S. 395 Golden Valley Road to Stead Boulevard
- 2.5 Miles Between North McCarran Boulevard and Panther Drive
- Complete Street
 - Sidewalks
 - Buffered Bike Lanes/Shared-Use Path
 - Pedestrian Crossing with Rectangular Rapid Flashing Beacons
 - Improved Transit Stops
 - Park and Rides







UPCOMING STREET & HIGHWAY PROJECTS Stead Signal Improvements (2026)

- North Virginia Street to Lear Boulevard
- Install Fiber Optics
 - Enhance Traffic Signal Communications and Reliability
- Left Turn Safety Improvements at Lear Boulevard
- Traffic Signal Equipment Upgrades









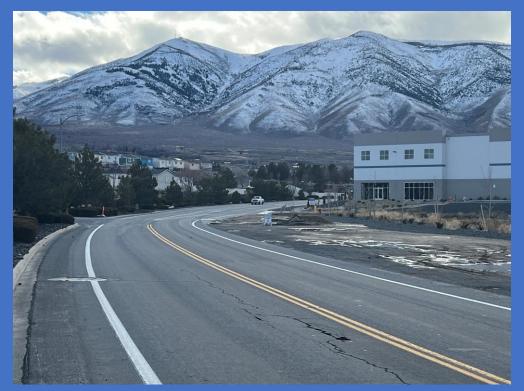
UPCOMING STREET & HIGHWAY PROJECTS North Valleys North Virginia Street Capacity (2027)

- Panther Drive to Stead Boulevard
- Create Safer, Wider North Virginia Street
- Relieve Traffic Pressure on U.S. 395
- Pedestrian & Transit Stop Improvements
- Project Will Not Happen During U.S. 395 North Valleys Project



UPCOMING STREET & HIGHWAY PROJECTS Moya Boulevard Capacity (2027)

- Red Rock Road to Echo Avenue
 Additional Lane in Each Direction
- Multiuse Path and Sidewalk





> TRANSPORTATION EXPANSION TO TRIC

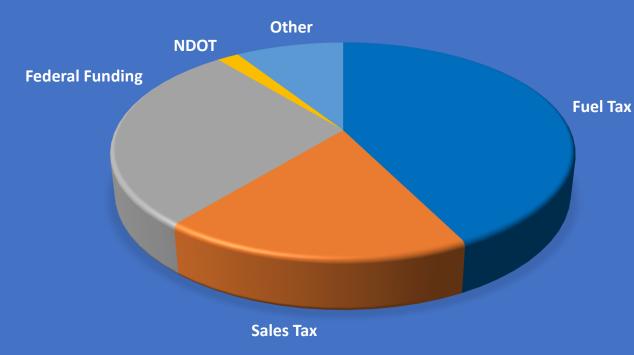
Alternate Routes

- La Posada to USA Parkway
- South Meadows Parkway to USA Parkway
- Commuter Rail
- Interstate 80 Widening
- Possible Funding
 - Federal Grants
 - Public/Private
 - Tolling (AB61)



REVENUES Fiscal Year 2025 Budget

\$253,397,684

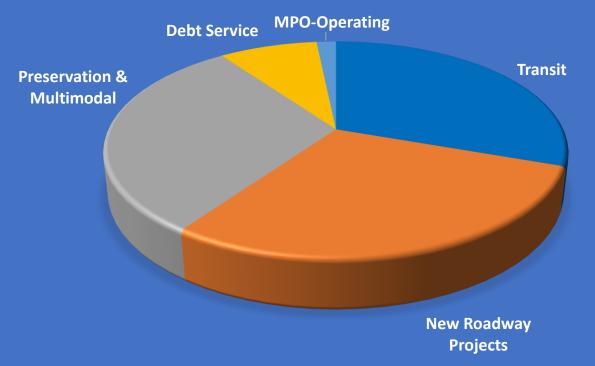


- Fuel Tax (42%)
- Sales Tax (18%)
- Federal Funding (27.8%)
 - Passenger Fees (1.5%)
 - NDOT (1.8%)
 - Other (8.9%)



EXPENDITURES Fiscal Year 2025 Budget

\$284,327,136



- Transit (29.9%)
- New Roadway Projects (28.4%)
- Preservation & Multimodal Projects (29.9%)
- Debt Service (8.1%)
- MPO-Operating (1.6%)



THANK YOU

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> **Building A Better Community Through Quality Transportation**

> > rtcwashoe.com

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