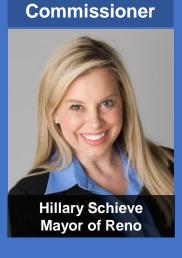


> RTC BOARD OF COMMISSIONERS

















> MISSION

Building A Better
Community Through
Quality Transportation

> CORE FUNCTIONS



> PUBLIC TRANSPORTATION Fixed Route Transit

RTC RIDE

- Backbone of the Transit System
- Last 12 Months: 5.2 Million Trips
- 60% Work Trips
- 22 Straight Months of Ridership Growth



> PUBLIC TRANSPORTATION Alternative Fuels Program

Sustainable Transportation

- Achieved 100% Alternative-Fuel Fleet in 2022
- Includes 23 Electric Buses (1/3 of fleet)
- Two New Hydrogen Buses in 2023, Six More on Order
- Permanent Hydrogen Fueling Facility in 2024





> PUBLIC TRANSPORTATION Bus Rapid Transit



Increase Ridership

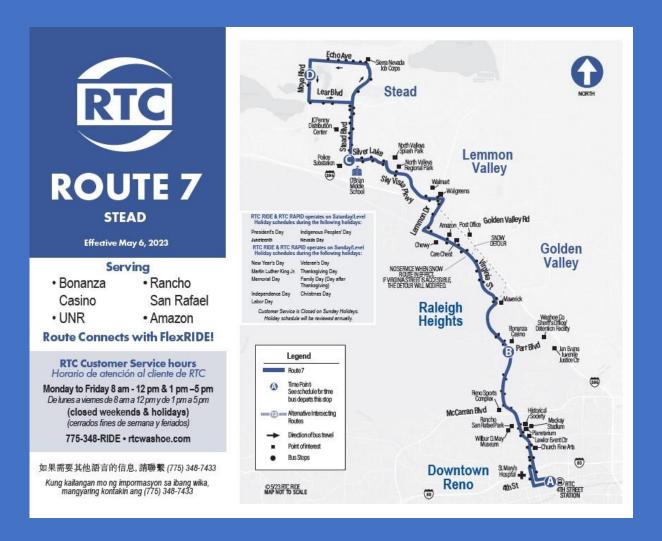
- Virginia Line: 967,691 Rides
- Lincoln Line: 452,801 Rides
- 1.42 Million Rides Combined
- Service Approximately Every10 Minutes



> PUBLIC TRANSPORTATION Fixed Route Transit

RTC Route 7

- 4th Street Station to Stead
- April: 29,560 Trips
- Last 12 Months:328,896 Trips





> PUBLIC TRANSPORTATION Microtransit

FlexRIDE

- On Demand
- Curb-to-Curb

Operating In:

- Sparks/Spanish Springs
- North Valleys
- Somersett/Verdi
- South Meadows

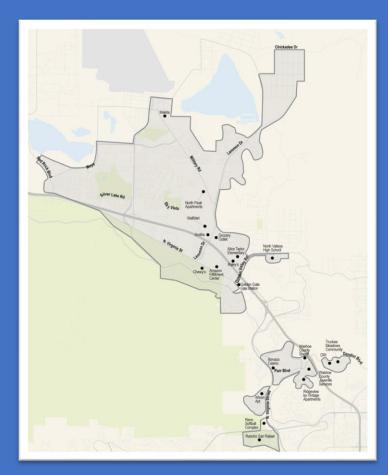




> PUBLIC TRANSPORTATION FlexRIDE Areas



Spanish Springs



North Valleys

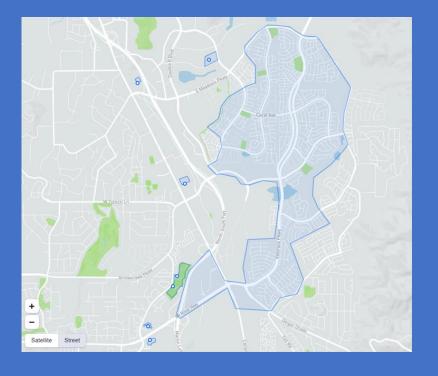


> PUBLIC TRANSPORTATION FlexRIDE Areas



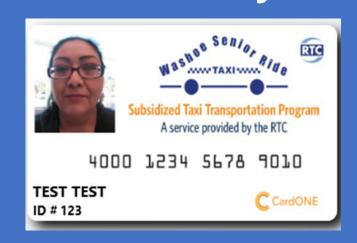
Somersett/Verdi

South Meadows





> PUBLIC TRANSPORTATION Service Delivery





Senior Ride Taxi Bucks Program

- \$60 Per Month Subsidy
- Card Auto-Loads
- Uber/Lyft Program Options

VANPOOL Program

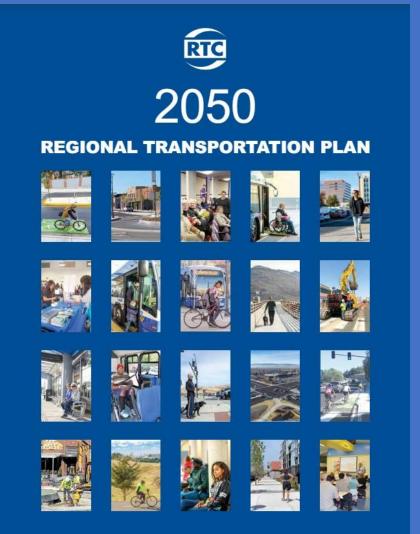
- Transportation Alternatives for Groups Who Share Commute Routes
- Fleet of 340 Vans
- Top 10 in Nation
- 2023 Saved 20 Million Miles



> PLANNING Regional Transportation Plan

2050 Regional Transportation Plan

- Update Every Four Years, Completion in Spring 2025
- Identifies Long-Term Transportation
 Needs and Goals for Regional
 Transportation System
- Captures the Community's Vision of the Transportation System
- Identifies the Projects, Programs, and Services Necessary to Achieve that Vision
- May Be Implemented by the RTC, Member Entities, and NDOT

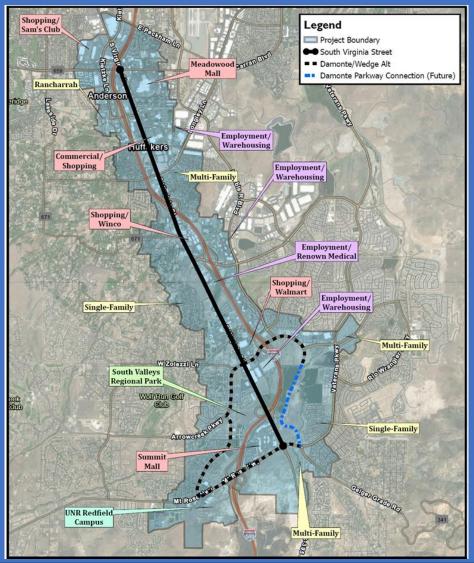




> PLANNING South Virginia TOD Study

Project Boundary

- South Virginia Street: Meadowood
 Mall to Summit Mall (5.5 Miles)
- Alternative Study Areas
 - Downtown Damonte
 - UNR Redfield Campus
 - Wedge Parkway/ArrowcreekParkway
 - Old U.S. 395





> PLANNING Active Transportation Plan

Walk & Roll Truckee Meadows

- Component of the Regional Transportation Plan
- Bicyclists and Pedestrians
- All Ages and Abilities 8 to 80
- Focus on "Interested but Concerned"
- Sidewalks and Bicycle Facilities
- Analyze Existing Data
 - Transit
 - Equity
 - Safety
 - Bicycle Level of Stress
 - Pedestrian Experience Index





> PLANNING Freight Plan

Purpose and Scope

- Facilitate Safe and Efficient Freight and Goods Movement
- Foster a Thriving and Diverse **Economy in Northern Nevada**
- Identify and Support Needed Infrastructure Investments





RTC Washoe County Freight Plan - Truck Utilization



> ENGINEERING Community Investment

Fiscal Year 2023

Total Investment \$87,687,011

Direct Jobs 2,604



> RECENTLY COMPLETED PROJECTS Sky Vista Widening Project

- Expand from Two Lanes to Four
- New Roundabout at North Valleys Regional Park Entrance
- Street Lighting, Sidewalks, Bike Lanes
- \$17.7 Million, Funded with Regional RoadImpact Fees

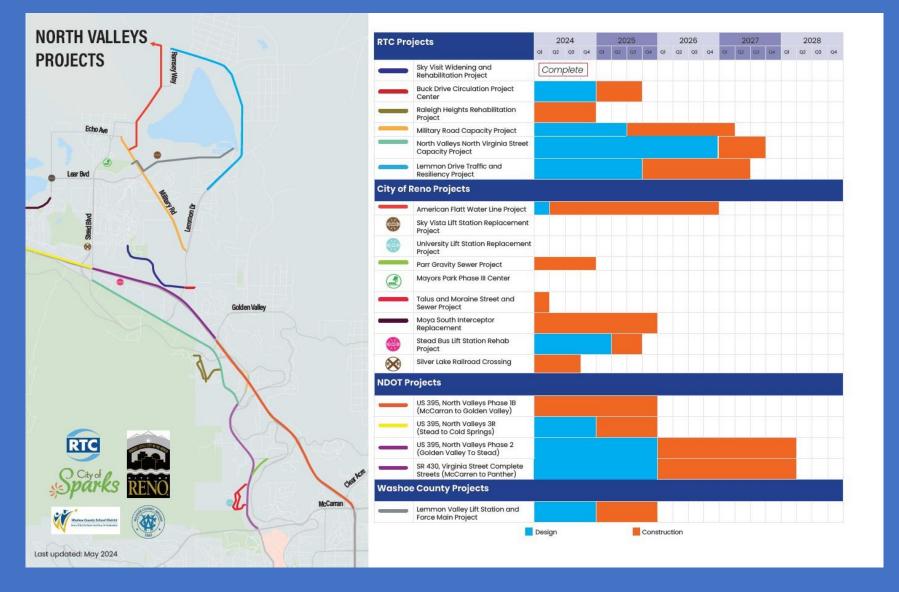








> NORTH VALLEYS PROJECTS: 2024-2028





> 2024 STREET & HIGHWAY PROJECTS Raleigh Heights Rehabilitation

- Roadway Rehabilitation
- Removal and Replacement of Degraded Curb and Gutter
- Upgrade Pedestrian Ramps to ADA Compliance, Drainage
- Removal of Bus Stops





> 2024 PAVEMENT PRESERVATION PROGRAM North Virginia Street University Rehabilitation

- Reconstruct Pavement, Lawlor Roundabout to McCarran Boulevard
- Bike Lanes
- Sidewalk, Curb and Gutter, and Median if Necessary







UPCOMING STREET & HIGHWAY PROJECTS Military Road Capacity & Safety (2025)





Lemmon Drive to Lear Boulevard

- Widen Roadway for Better Traffic Flow
- Add Safety and Accessibility
- Bicycle and Pedestrian Improvements
- Drainage Improvements
- Modify Intersections





> UPCOMING STREET & HIGHWAY PROJECTS Buck Drive Circulation (2025)

- New Signal at Buck Drive/North Hills Boulevard
- Widening Buck Drive (Lemmon Drive to North Hills Boulevard)
- Access Management: Buck Drive (Closer to Lemmon Drive)









> LEMMON DRIVE TRAFFIC IMPROVEMENTS AND

RESILIENCY PROJECT (2025)

 Reconstruct 3.7 Miles of Lemmon Drive from Fleetwood Drive to Ramsey Way

- Raise the Roadway Above the 100-Year
 Flood Plain of Swan Lake
- Change Alignment of Roadway to Follow Natural Topography, Closer to the Lake
- Four Lanes Until Patrician Drive
- Create Safety for All Modes of Transportation Including Construction of Multiuse Path
- \$49.2 Million Funded With \$25 Million
 RAISE Grant and RTC Fuel Tax



> UPCOMING STREET & HIGHWAY PROJECTS U.S. 395 & Virginia St. North Valleys (NDOT-2026)

- Widen U.S. 395 Golden Valley Road to Stead Boulevard
- 2.5 Miles Between North McCarran Boulevard and Panther Drive
- Complete Street
 - Sidewalks
 - Buffered Bike Lanes/Shared-Use Path
 - Pedestrian Crossing with Rectangular Rapid Flashing Beacons
 - Improved Transit Stops
 - Park and Rides





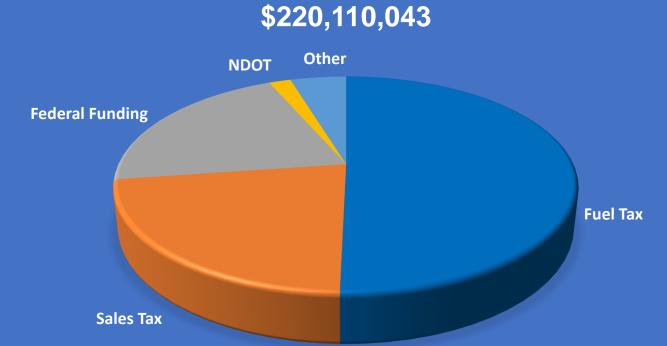
VIPCOMING STREET & HIGHWAY PROJECTS North Valleys North Virginia Street Capacity (2027)

- Panther Drive to Stead Boulevard
- Create Safer, Wider North Virginia Street
- Relieve Traffic Pressure on U.S. 395
- Pedestrian & Transit Stop Improvements
- Project Will Not Happen During U.S. 395 North Valleys Project





> REVENUES Fiscal Year 2024 Budget



- Fuel Tax (49.5%)
- Sales Tax (22%)
- Federal Funding (20.4%)
- Passenger Fees (1.7%)
- NDOT (1.8%)
- Other (4.6%)



> EXPENDITURES: Fiscal Year 2024 Budget



- Transit (33.3%)
- New Roadway Projects (28.2%)
- Preservation & Multimodal Projects (27.6%)
- Debt Service (9.3%)
- MPO-Operating (1.6%)



THANK YOU

Paul Nelson
Government Affairs Officer
pnelson@rtcwashoe.com
(775) 335-1869

Building A Better Community Through Quality Transportation

rtcwashoe.com









